

FIG. 1A

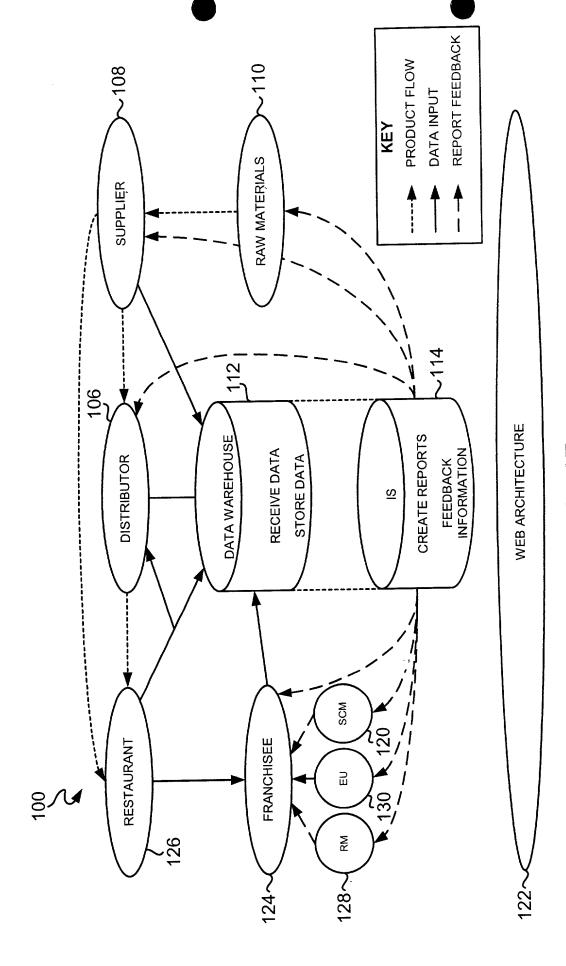


FIG. 1B

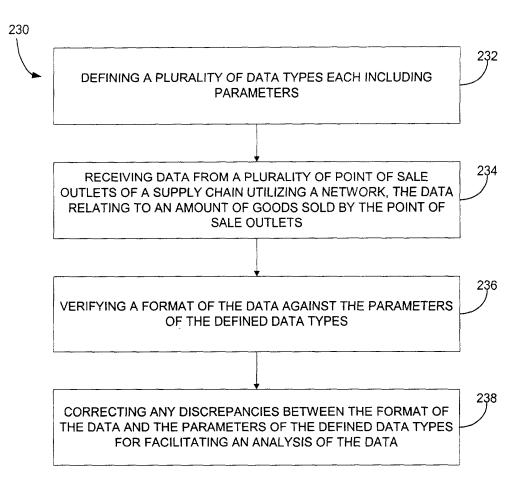


FIG. 2

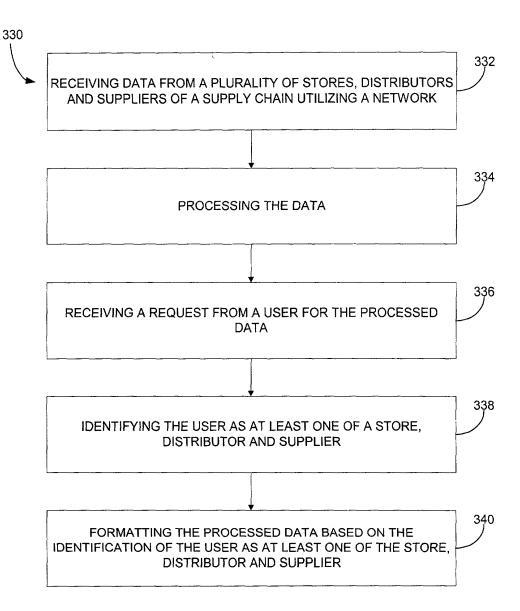


FIG. 3

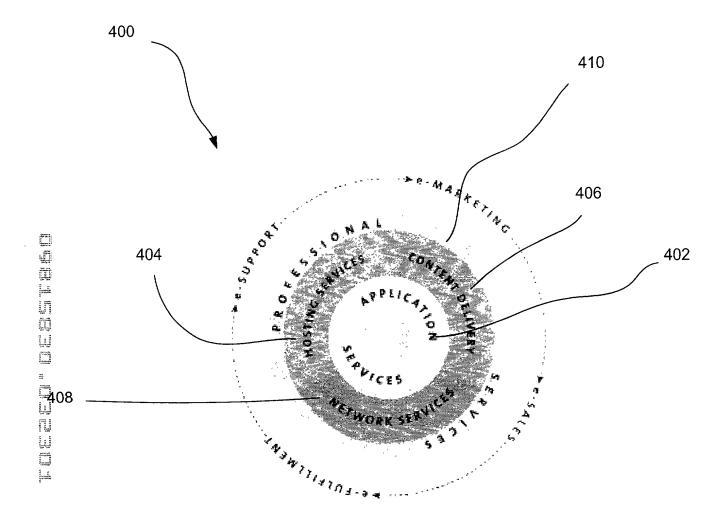


Fig. 4

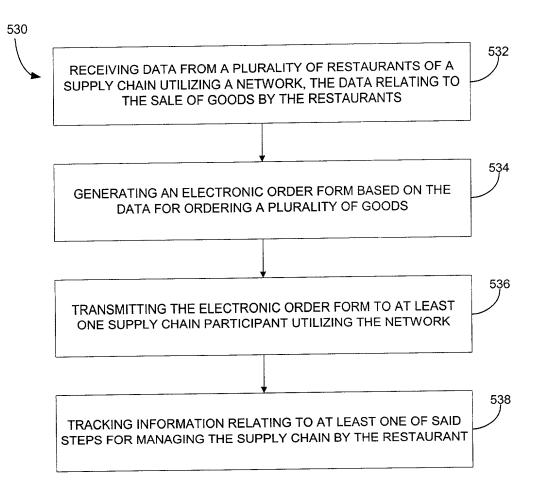


FIG. 5

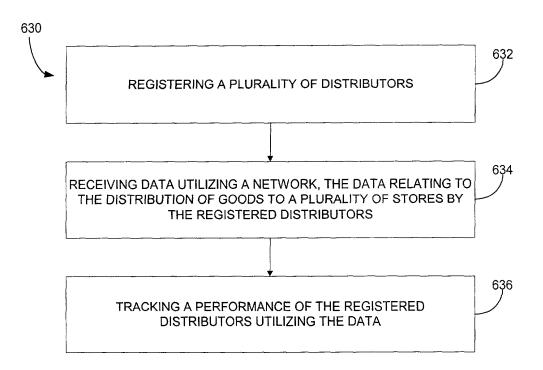
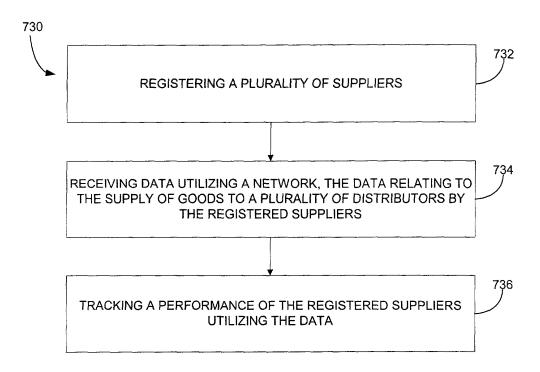


FIG. 6



**FIG. 7** 

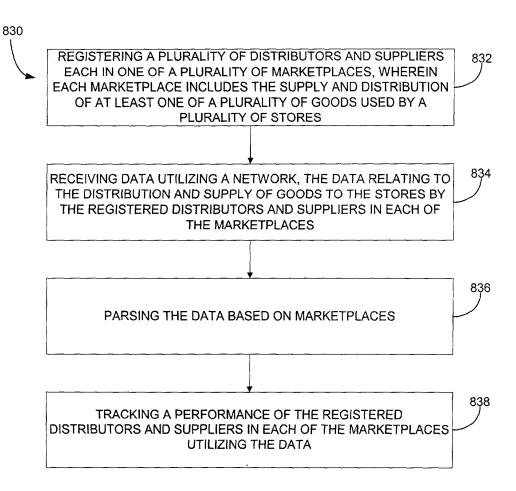


FIG. 8

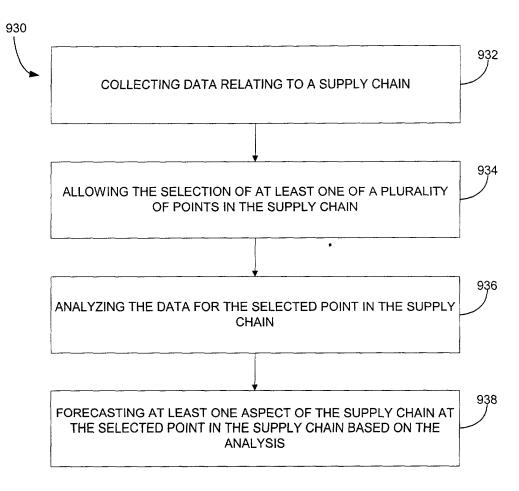


FIG. 9

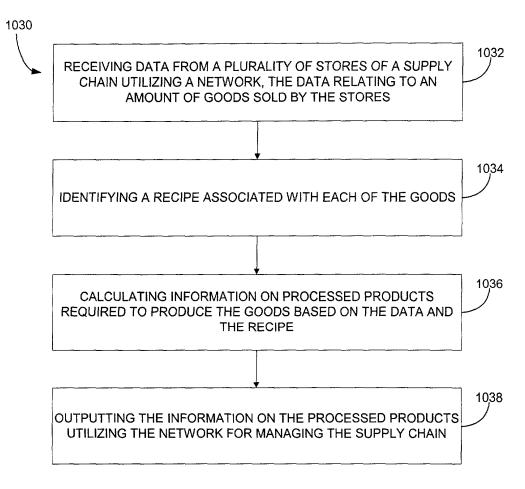
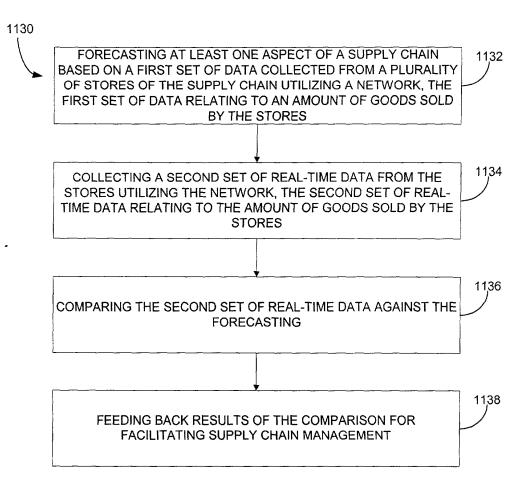
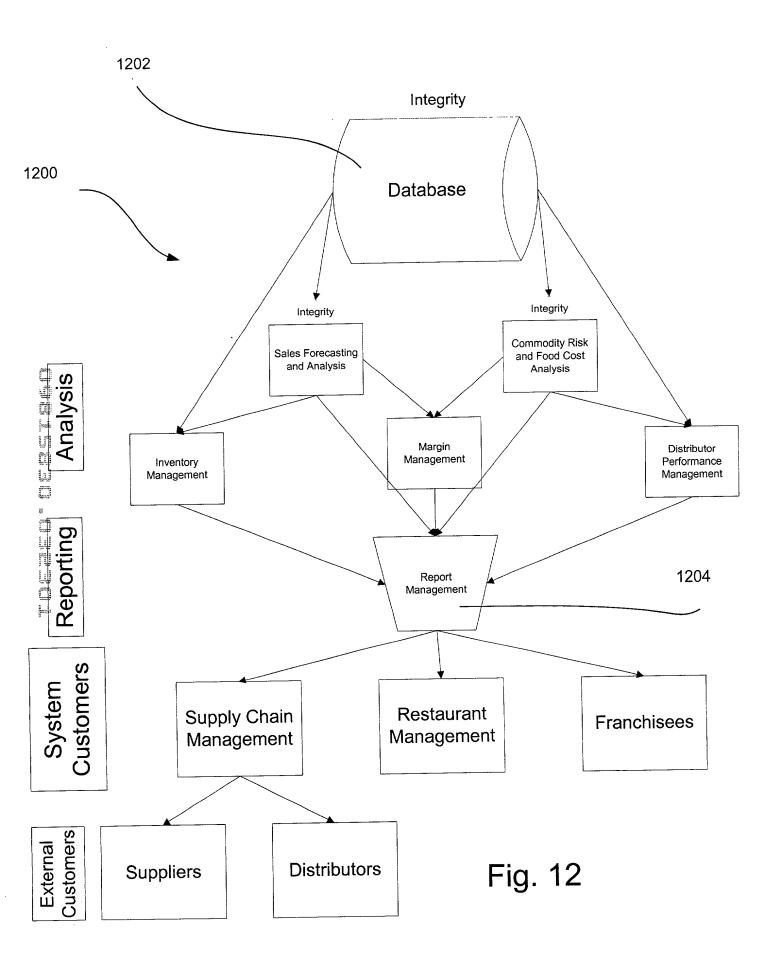
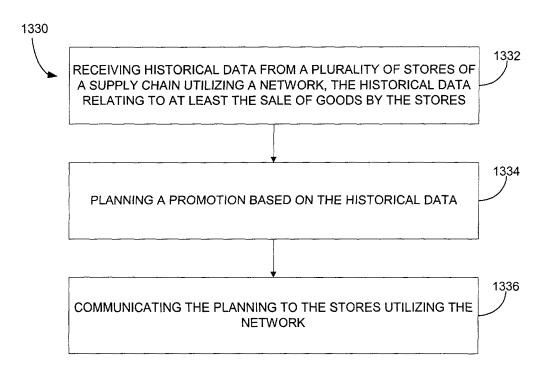


FIG. 10



**FIG. 11** 





**FIG. 13** 

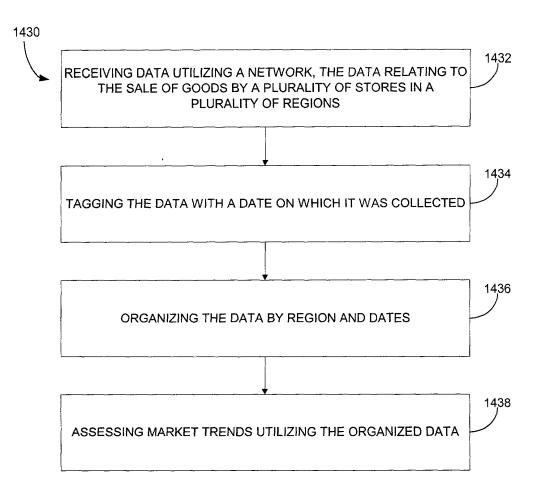


FIG. 14

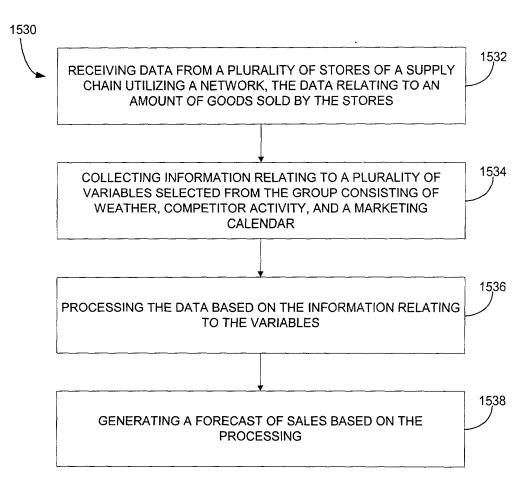


FIG. 15

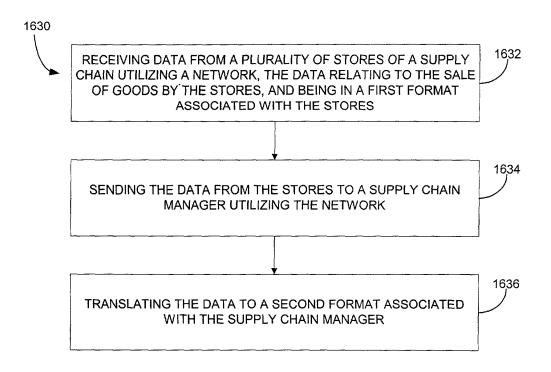


FIG. 16

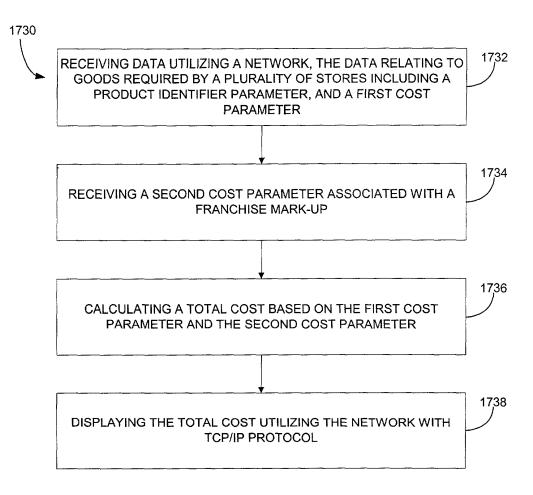


FIG. 17

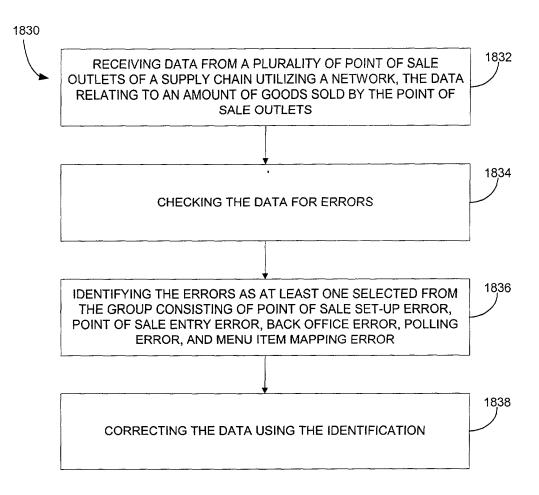


FIG. 18

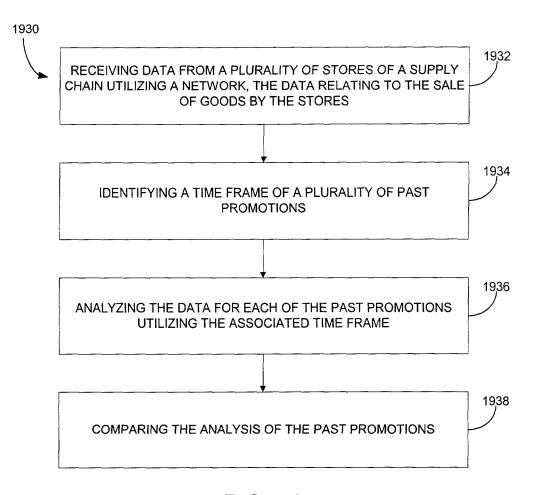
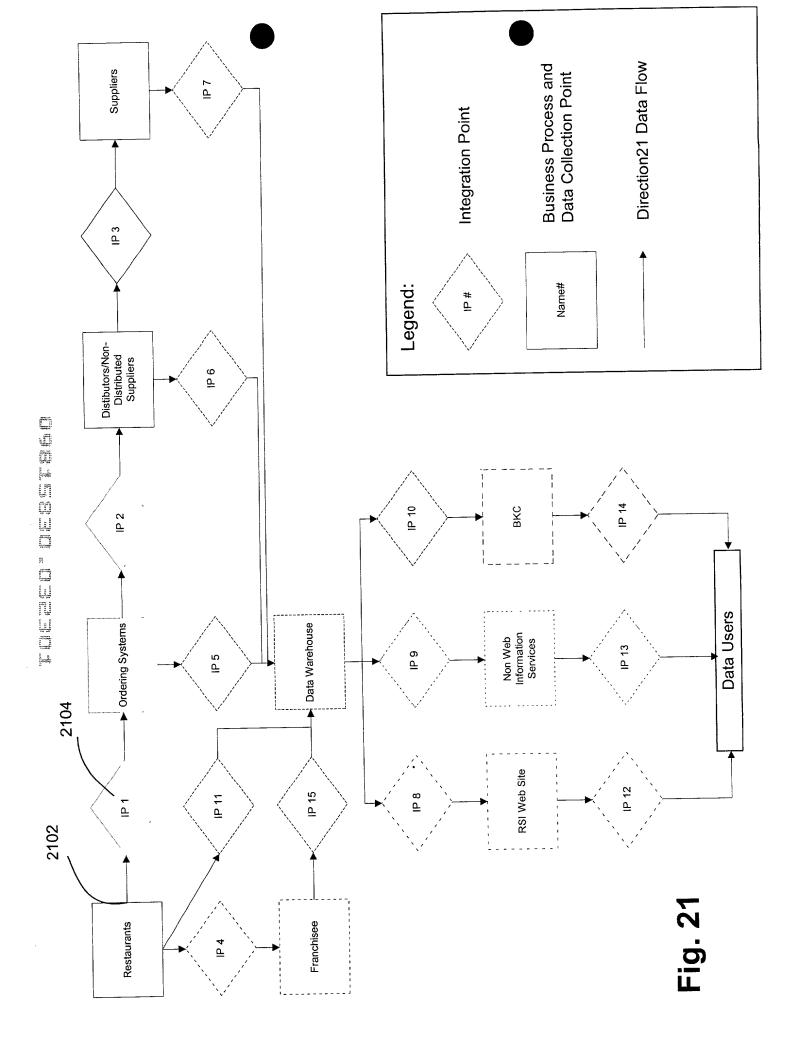
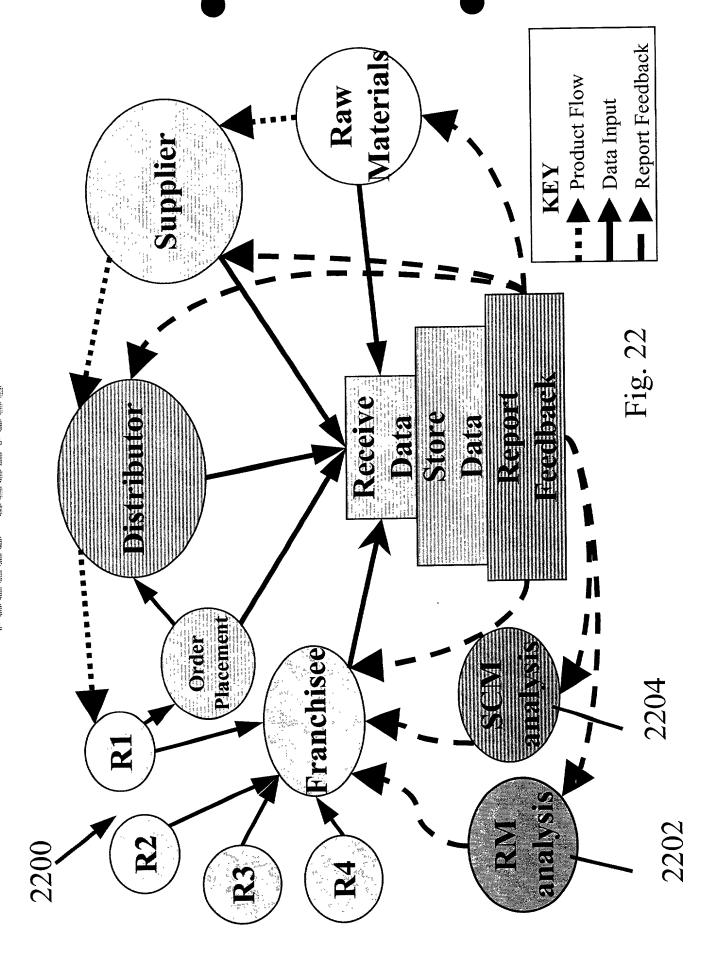


FIG. 19

Fig. 20





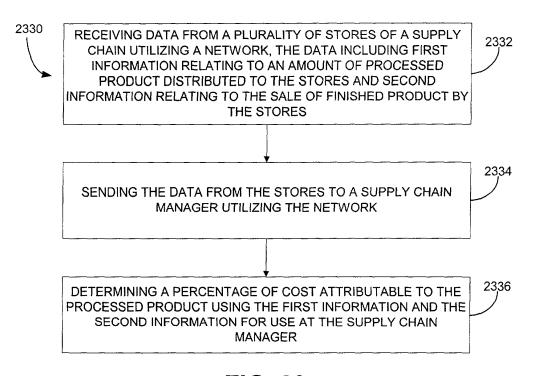


FIG. 23

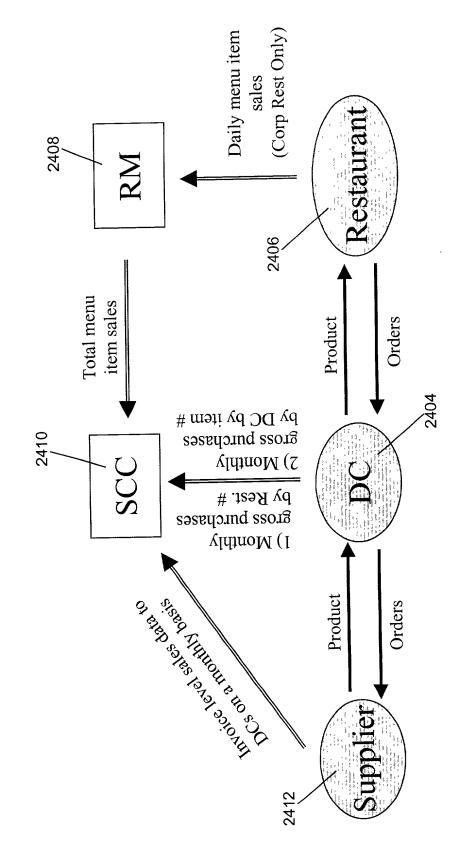
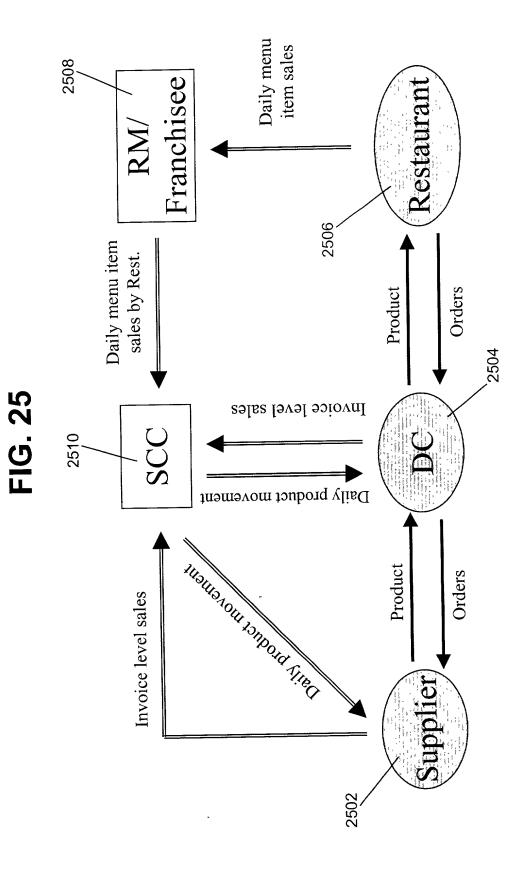


FIG. 24



| 260 <u>0</u>  |  |   |  |   | <u>II</u>  | FIG. 26  | 26   |   |  |  |  |   |   | ·   |   |  |
|---|--|---|--|---|--|--|--|---|--|--|--|---|---|---|---|--|
| 2   | 2602   |   |  |   | Sal  | es Fo  | Sales Forecast Worksheet - System                      | t Wor   | kshe   | et - Sy  | stem   |   | :   |   | 2604  |  |
| NooW  | 9  | 020   | Λ<br>9-Μ   | History<br>W-5 W  | 4  | W-3 \  | W-2 V  | W-1   | W+1 \  | W+2 \  | W+3 \  | Forecast<br>W+4 W+  | ιώ  | )<br>M+6  | 03<br>03  | 8  |
| GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index  |  |   |  | =   |  |  |  |   |  |  |  |   |   |   | "   |  |
| Seasonality Index Sales History/Forecast Total (\$/store)   | /store)  |   |  |   |  |  |  |   |  |  |  |   |   |   |   |  |
| <br>  Key Products by Menu Item (units/day/store)   | <br> s/day/sto<br>   | re)   |  |   |  |  |  |   |  |  |  |   |   |   |   |  |
| WHOPPERS<br>WHOPPERS W/CHEESE<br>YWVM WHOPPERS  | 437<br>208<br>805  | 327<br>172<br>723   | 203<br>143<br>701                                    | 207<br>140<br>692   | 193<br>135<br>623                                    | 234<br>155<br>760                              | 297<br>196<br>921                                      | 282<br>172<br>829   | 300<br>163<br>900  | 344<br>172<br>943  | 358<br>179<br>829  | 394<br>196<br>912   | 413<br>206<br>958   | 409<br>204<br>948   | 284<br>143<br>707   | 327<br>164<br>813                                    |
| Key Products by Inventory Item (cases/day/store)  | cases/da   | ay/store  |  |   |  |  |  |   |  |  |  |   |   |   |   |  |
| Beef-Whopper 4.0 oz<br>Cheese-American Sliced<br>Mayo-bulk<br>Pickles - Pail<br>Wrap Whopper<br>Ketchup- Bulk<br>Bun-Whopper 5" (dozen)<br>Lettuce - shredded<br>Tomatoes | 10.1<br>0.3<br>2.8<br>2.8<br>1.8<br>1.9<br>4.0<br>3.4<br>4.5<br>4.5<br>4.5 | 8.5<br>0.2<br>0.2<br>1.5<br>0.3<br>1.6<br>2.9<br>3.8<br>3.8 | 2.0<br>2.0<br>1.3<br>0.3<br>0.3<br>2.5<br>2.5<br>3.3 | 7.2<br>0.2<br>1.3<br>1.3<br>0.3<br>1.4<br>2.4<br>3.2<br>3.2 | 6.6<br>0.2<br>1.9<br>0.2<br>7.2<br>2.2<br>3.0<br>3.0 | 8.0<br>0.2<br>1.4<br>1.5<br>95.8<br>3.6<br>3.6 | 9.8<br>0.3<br>0.4<br>1.7<br>1.8<br>1.7.8<br>4.4<br>4.4 | 8.9<br>0.2<br>1.6<br>0.3<br>1.0<br>0.3<br>0.3<br>0.4<br>0.4 | 9.5<br>0.2<br>0.3<br>1.7<br>1.8<br>1.8<br>4.3<br>4.3<br>4.3<br>4.3 | 10.1<br>0.2<br>0.4<br>0.4<br>0.1<br>0.1<br>0.1<br>0.4<br>0.5<br>0.4<br>0.4<br>0.4<br>0.4<br>0.4<br>0.4 | 9.5<br>0.2<br>1.7<br>1.7<br>0.3<br>1.8<br>1.8<br>4.3<br>4.3<br>4.3 | 10.4<br>0.3<br>2.9<br>1.8<br>0.4<br>2.0<br>2.0<br>3.5<br>4.7<br>4.7 | 11.0<br>0.3<br>3.1<br>1.9<br>1.0<br>2.1<br>131.4<br>8.9<br>4.9<br>4.9 | 10.8<br>0.3<br>3.0<br>1.9<br>0.4<br>2.0<br>130.1<br>3.7<br>8.9<br>4.9 | 0.2<br>0.2<br>0.2<br>1.4<br>1.4<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5<br>1.5 | 9.1<br>0.2<br>2.5<br>1.6<br>0.3<br>1.7<br>3.1<br>4.1 |
| ,   | •  |   |  |   |  |  |  |   |  |  |  |   |   |   |   |  |

#### FIG. 27

|  | <b>*</b>   |   |           |                            |          |              |         |         |         |  |             |  |          |
|--|--|---|-----------|----------------------------|----------|--------------|---------|---------|---------|--|-------------|--|----------|
|  | •  | Promotional Monitor - System & Regional | onal Mc   | nitor -                    | System   | & Regio      | nai     |         |         |  |             |  |          |
|  |  |   | History   | 2.0                        |          |              |         |         | Week #1 | #1   |             |  |          |
|  |  | W-4                                     | W-3       | W-2                        | W-1      | 4            | D+2     | D+3     | D+4     | D+5  | D+6         | D+7                                      | Total    |
|  |  | 18                                      | \$23,500  | \$23 500 \$23 250 \$23 450 | \$23,450 | \$2.888      | \$3.150 | \$3,413 | \$3,413 | \$3,675  | \$5,513     | \$4,200 \$26,250                         | \$26,250 |
| Total Sales(\$/Store)  | (e)  | 3                                       | 92,000    | 20,500                     |          | <b>₹</b> 700 |         |         | 7       | The state of the s | だる 一般が、必然が、 | 15 15 15 15 15 15 15 15 15 15 15 15 15 1 | ® ×      |
| Menu Item Sales  | Menu Item Sales for Key Products(units/restaurant/   | urant/week)                             |           |                            |          |              |         | 27      |         | · **   |             |  | nt<br>Le |
| Category   | Segment  |   |           |                            |          |              |         |         |         |  |             |  |          |
| Valency of   | SAEDEDA  | 215                                     | 211       | 228                        | 569      | 32           | 怒       | 37      | 37      | 4  | 8           | 46                                       | 286      |
| laddoua  | WI JORDEDS WICHEESE  | 146                                     | 142       | 148                        | 162      | 18           | 20      | 21      | 21      | 23   | 35          | 56                                       | 165      |
|  |  | 000                                     | 679       | 714                        | 813      | 8            | 103     | 111     | 111     | 120  | 180         | 137                                      | 857      |
|  | YWVIM WHOPPERS   | 660                                     | 2         |                            | 2 .      |              | 7 7.7   | 7.70    | 170     | 103  | 275         | 200                                      | 1 300    |
| Whopper Total  |  | 1,060                                   | 1,032     | 1,090                      | 1,244    | <u>‡</u>     | /CI     | 2       | 2       | 3  | 2.3         | 203                                      | ,        |
|  |  |   |           |                            |          |              |         |         |         |  |             |  |          |
|  |  | 1                                       |           |                            |          |              |         |         |         |  |             |  |          |
| TAIL COOK OF THE PARTY OF THE P | Managed Street Areas are Outside of Expected Range   | I tside of E                            | xpected F | (ande)                     |          |              |         |         |         |  |             |  |          |
| Variance II on Ex  |  | 11 40%                                  | -9 8%     | .9 8% -23 2%               | -4.6%    | 2.3%         | 3.0%    | 1.0%    | 4.0%    | 11.0%  | 16.0%       | 8.0%                                     | 6.5%     |
| Whopper  | NATIONAL SERVICE SERVI | 7.5                                     |           | 2 2                        | /00 4    | 1 00%        | 7 U%    | 1 0%    | 4 0%    | 13.0%  | 14.0%       | %0.6                                     | %9.9     |
|  | WHOPPERS WICHEESE  | α.1%                                    | -6.4%     | -6.4% <b>-24.5%</b>        | -0.070   | 0.0          | 0/0/    | 0,0     | 20:1    | 2000   | , ,         | 100                                      | 7 70/    |
|  | YWWW WHOPPERS  | 12.2%                                   | -10.7%    | -10.7% -22.5%              | -1.9%    | 3.0%         | 3.0%    | 1.0%    | 2.0%    | 16.0%  | 19.0%       | 7.07                                     | 0/ /:/   |
| Whopper Total  |  | 10.6%                                   | %9:6-     | -23.4%                     | -4.1%    | 2.1%         | 3.3%    | 1.0%    | 4.3%    | 13.3%  | 16.3%       | 8.0%                                     | 6.9%     |
|  |  | 1                                       |           |                            |          |              |         |         |         |  |             |  |          |

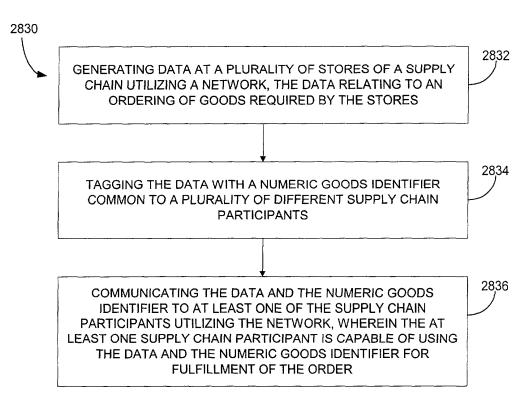


FIG. 28

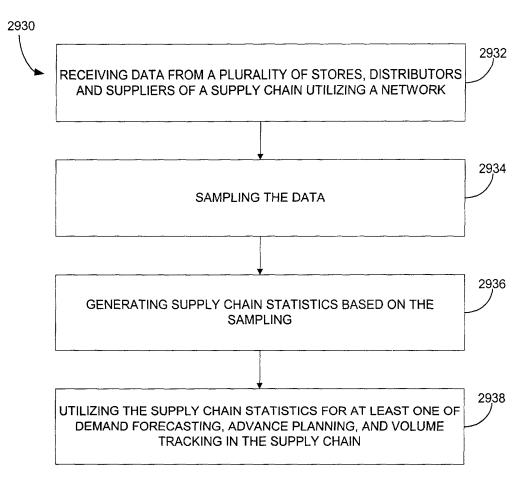


FIG. 29

3000 Distribution Center: Alliant Topeka Time Period (Month/Yr):

### **Delivery Order Fill Rate**

| 65712                |  |
|----------------------|--|
|                      |  |
| Total Cases Ordered: |  |
| ToT                  |  |

| nd            | -              |             | 1     | ò        | 0.00°   |         |  |
|---------------|----------------|-------------|-------|----------|---------|---------|--|
| Overlooked an | Not Returned   |             |       |          | ار      |         |  |
|               | Short on Truck | 700         | 284   | 7007     | 0.43%   |         |  |
|               | MisPicks       | ~~          | 62    | .000     | 0.09%   |         |  |
|               | Damages        |             | 89    |          | 0.10%   |         |  |
|               | Warehouse Outs |             | 154   |          | 0.23%   |         |  |
|               |                |             | Cases | October. | Percent | - 0.00. |  |
|               | Opporațione.   | Operations. |       |          |         |         |  |
| 3002          | \              | _           |       |          |         |         |  |

0.86%

1.61%

0.00%

Total Purchasing 1060

Out of Code

Substitutions

Out of Stocks

Purchasing:

3004

Total Operations

|   | - CI CI CO CI |       |         |  |
|---|---|-------|---------|--|
|   | Cases:  | 066   | 70      |  |
| 1 | Percent:  | 1.51% | 0.11%   |  |
|   |   |       |         |  |
|   | Distribution Center Total:                        | Cases | Percent |  |
|   | Operations:                                       | 568   | 0.86%   |  |
|   | Purchasing:                                       | 1060  | 1.61%   |  |
|   | Grand Total:                                      | 1628  | 2.48%   |  |
|   |   |       |         |  |

Delivery Order Fill Rate: 97.52%

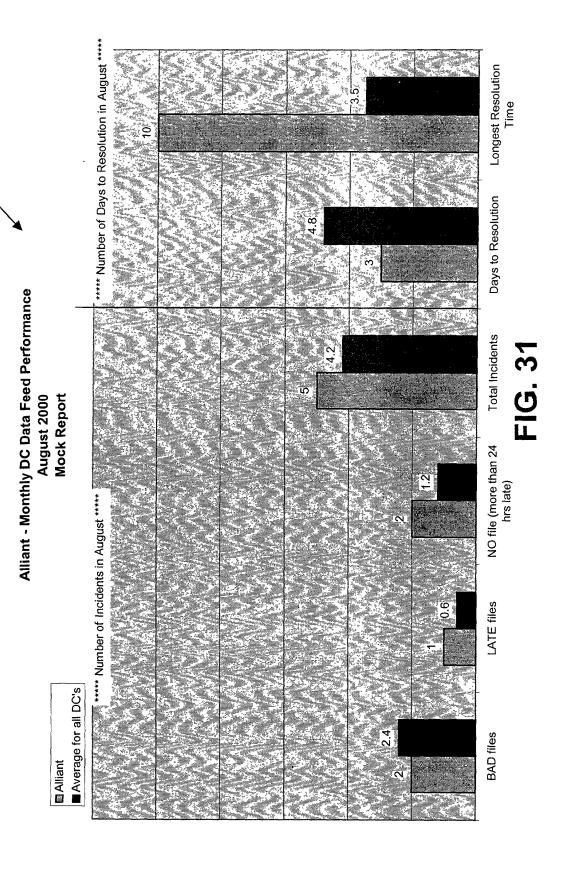
### **On-Time Delivery Rate**

#### Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

#### Perfect Order Rate

| 58.85% | Perfect Order Rate:        |
|--------|----------------------------|
| 725    | Total # of Perfect Orders: |
| 1232   | Total # of Deliveries:     |

FIG. 30





3200

## Service Level Reporting

August

79 83% 78.70% 79.25% 80.479 Sec. 1.77 80:12 80.90 I0/VIC# #DIV/0i #DIV/0i #DIV/0i #DIV/0l 112 1 28 65% 213 4 7 3 90 69% 2 3 4 95 48% 92.46% %88.66 = 10 × 1.5 #DIV/0i #DIV/0i 99.14% 99.05% **\*\*** 99.34% **\*\*** 98.81% 99.20% 99.05% 99.31% 99:41% 99.41% 99.16% 99.03% 99.13% WO 66 75 99.42% 99.50% . 99 54% Fill Rate 99.13% # \$50.689 #DIV/0I Shamrock Commerce City Reinhart-Cedar Rapids Restaurants NW daines Long Island Maines New England Shamrock Phoenix Reinhart-Oak Creek faines 30, Cleveland Reinhart-Rogers faines 29, Conklin Sygma Stockton King-Atlanta King-Jacksonville Sygma Harrisburg MBM Orlando MBM Rocky Mount WcLane Lubbock Vicholas & Co. PYA/Monarch ABM Fullerton ABM Lewisville Alliant-Paducah ng-Louisville VicCabe's Alliant-Topeka Alliant Wixom FD Supply Sysco FG Victoria

| Perfect Order | 78.00%  | 80.00%  |  |
|---------------|---------|---------|--|
| On - Time     | %00'06  | %00.06  |  |
| Fill Rate     | 98.50%  | %05'66  |  |
|               | BKC Min | RSI Min |  |

| OK | Didn't meet RSI Min | Didn't meet BK Min |
|----|---------------------|--------------------|
|    |                     |                    |

FIG. 32

FIG. 33

Vendor:

Time Period:

XYZ Company

Aug-00

3300

3300

#### Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

| 4 | 95% | 1.7 | %56 | 0.93 |
|---|-----|-----|-----|------|
|   |     |     |     |      |

## Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

| 12 | 30,152 | 3,594 | 33,746 |
|----|--------|-------|--------|
|    | ક્ક    | မှ    | ક      |

Average as % FOB

| 42,513        | 12,589        | 1.25% |
|---------------|---------------|-------|
| ક             | ક્ક           |       |
| <del>57</del> | <del>0)</del> |       |

Monthly Carrying Cost

SKU#1 SKU#2

40

Max Days On Hand

SKU#2 SKU#1

SKU#2

SKU#1

32

<u>წ</u>

Inventory Management:

Average Days On Hand

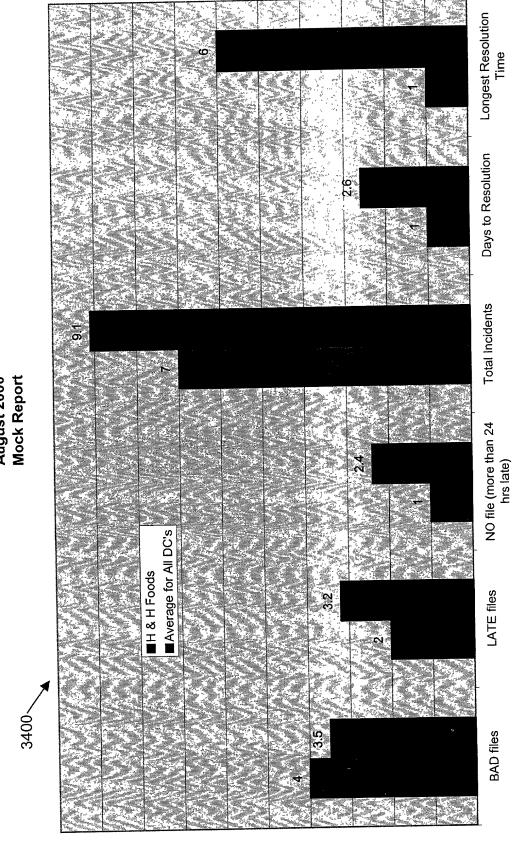
#### Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

| 97.25% | . %00.66 | 92.34% |
|--------|----------|--------|

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000



#### FIG. 35

# Service Level Reporting November - Mock Report

3500

|  | Monthily Total Overcharge  | Perfect Order Monthly Carrying Percentage Invoice FOB  |
|--|--|--|
|  | 1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の  | 1.238%   |
| COMARK INSTRUMENTS, INC.   |  |  |
| WHITEFORD FOODS, INC.  |  | 445年7月407879686 日本中  |
| LEPAGE BAKERY/ COUNTRY KITCHE  | A STATE OF THE STATE OF  |  |
| NCR-SYSTEMEDIA   |  |  |
| SIGNATURE MEATS GROUP  | 25 25 2 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2  | STATE OF THE PROPERTY OF THE P |
| SCHWEBEL'S BAKING CO   | 東京の記憶をLDG LD できる   |  |
| MAULCUP  | このに またまつけない ちょうなん  |  |
| MIRA PLASTICS  |  |  |
| DIXIE PRODUCE & PACKAGING  |  |  |
| NOR-LAKE, INC.   |  |  |
| FORT JAMES OPERATING COMPANY   |  | DA154  |
| FRESH ADVANTAGE, KC  |  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |
| SILVER KING - MN - CORP  | Wighting property to a definition of the second of the sec |  |
| TYSON FOODS  | the state of the s |  |
| READY ACCESS   |  |  |
| GEORGIA PACIFIC TISSUE   |  |  |
| CLOUGHERTY PACKING   |  | A SO THE SOUTH AND THE SOUTH A |
| BEVERAGE - AIR   |  |  |
| COMPONENT HARDWARE GROUP, INC.   |  | AUG/Vor  |
| COCA - COLA USA COLA COLA USA  | OS CANADA STATE  |  |
| TOASTMASTER WAS TOASTMAND TO TOASTMAND TO THE TOASTMAND TO THE TOAST T | د.د. او 1000 x = 5.0 و د.  |  |
| GRANT COUNTY FOODS   |  | * * * 96.3%  |
| FRESH EXPRESS NOT THE STATE OF  | 50 pt 15   |  |
| TAYLOR FARMS   |  |  |
| MODULAR DISPENSING SYSTEM  | 100 to 10 |  |
| CENTURY PRODUCTS, LLC  | A A A A A A A A A A A A A A A A A A A  | (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |
| ROSE PACKING COMPANY   |  | 190  |

| 3.00%            | 92.00%        | \$5,000.00    | RSI Min |
|------------------|---------------|---------------|---------|
| % Invoice FOB    | Percentage    | Overcharge    |         |
| Monthly Carrying | Perfect Order | Monthly Total |         |



3600

## Mock Report/1

|  | FX 01            | Oct-00               | Nov-00               | Dec-00   | Jan-01   | Feb-01   | Mar-01   | Apr-01   | May-01   |
|--|------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| <b>Food Cost Index</b><br>Plan<br>Actual | 99.75            | 99.69<br>99.10       | 99.20<br>98.90       | 98.63    | 100.33   | 100.49   | 101.12   | 100.44   | 99.92    |
| Variance<br>Good/(Bad)                   |                  | 0.59                 | 0.30                 |          |          |          |          |          |          |
| Total Dollar Purchases (in Millions) /2  | (in Millions) /2 |                      |                      |          |          |          |          |          |          |
| Plan<br>Actual                           | \$2,237.24       | \$183.98<br>\$182.84 | \$182.73<br>\$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance<br>Good/(Bad)                   |                  | \$1.14<br>0.6%       | \$0.65<br>0.4%       |          |          |          |          |          |          |

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

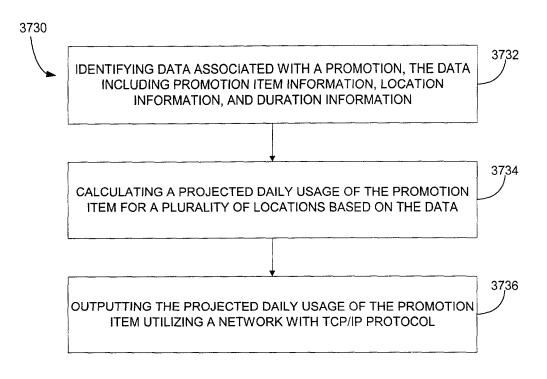


FIG. 37

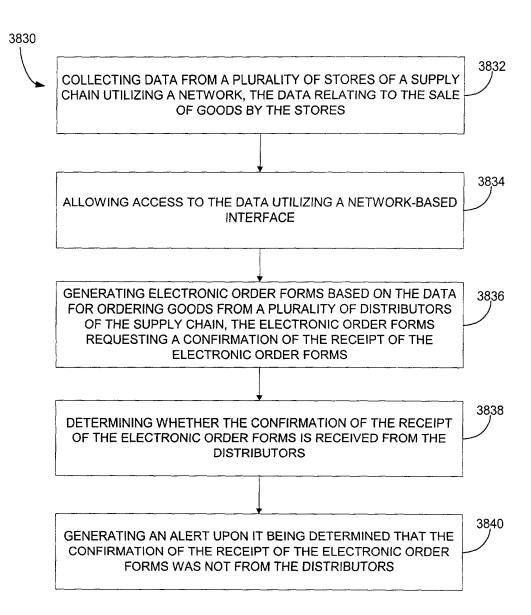


FIG. 38

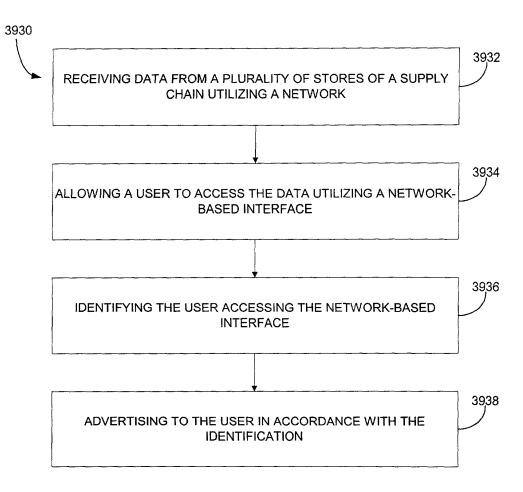


FIG. 39

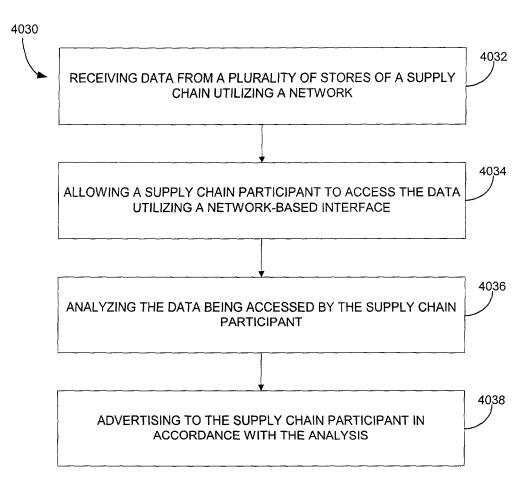


FIG. 40

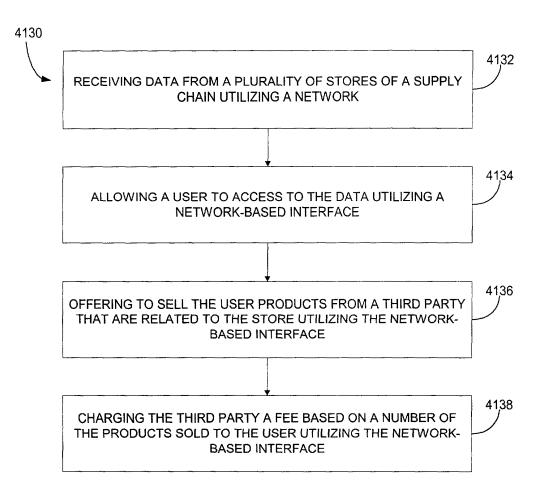


FIG. 41

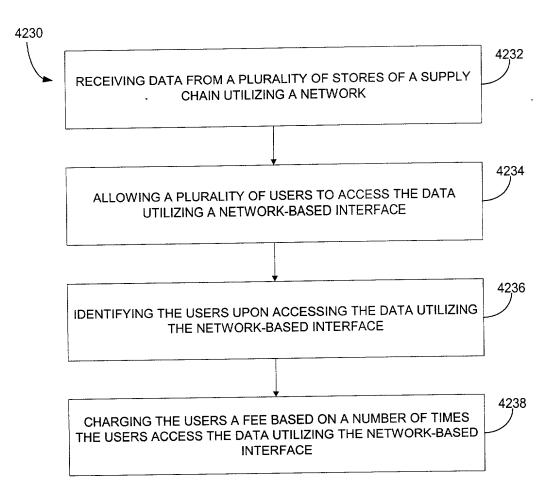
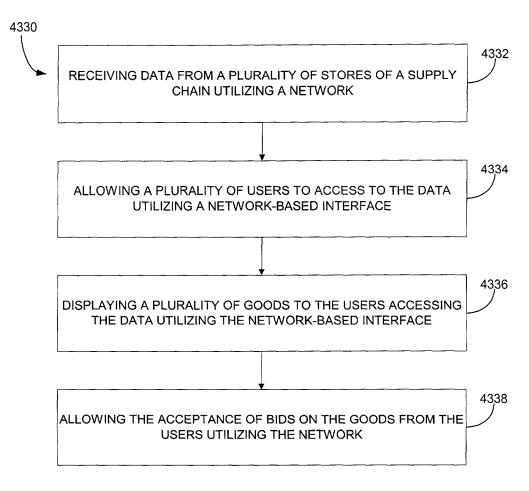


FIG. 42



**FIG. 43A** 

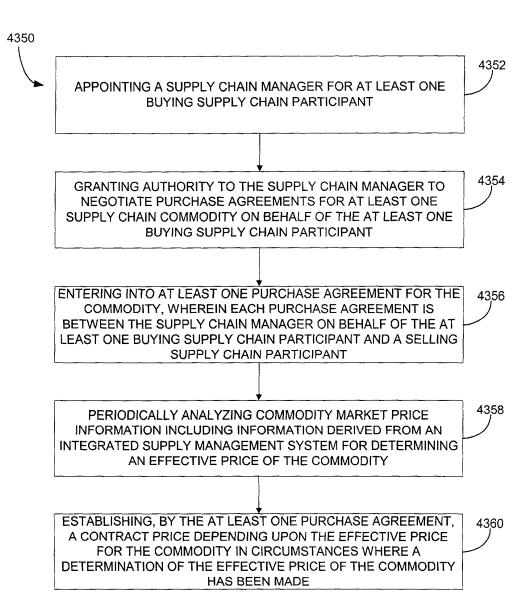


FIG. 43B

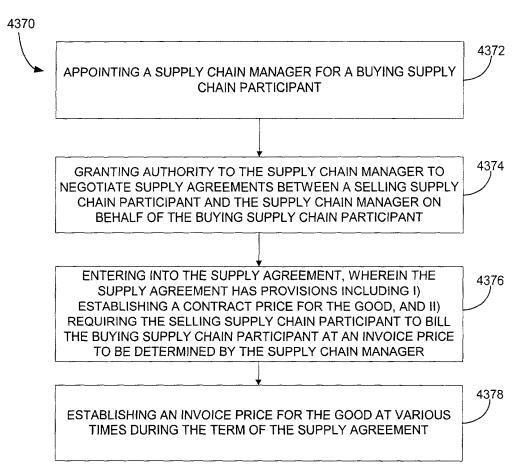
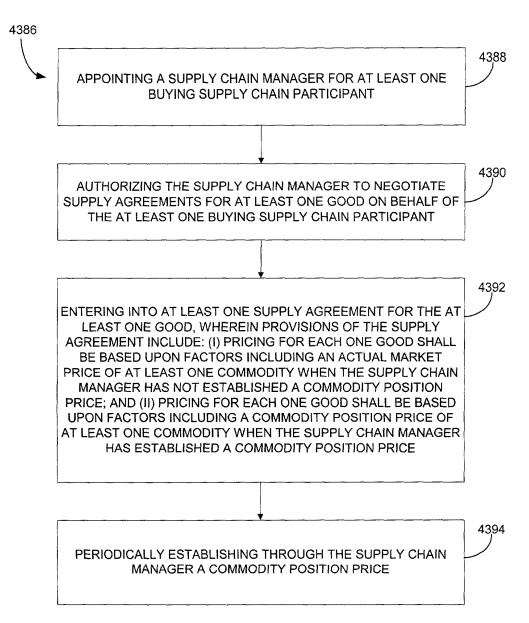


FIG. 43C



**FIG. 43D** 

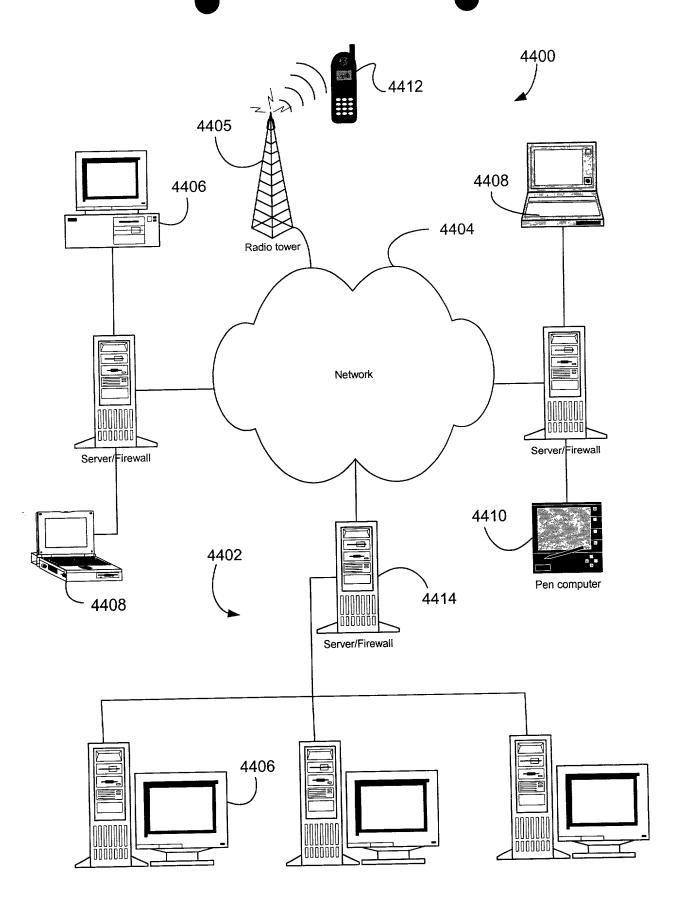


FIG. 44

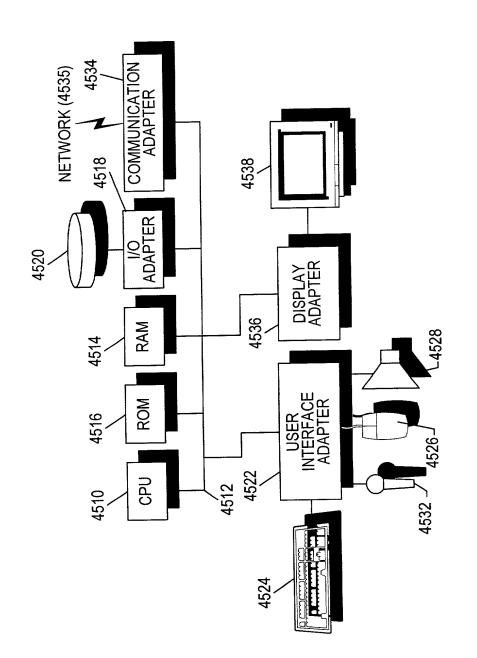
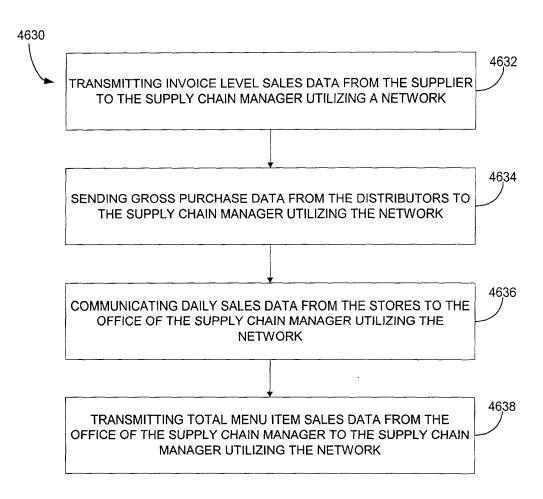


FIG. 45



**FIG. 46** 

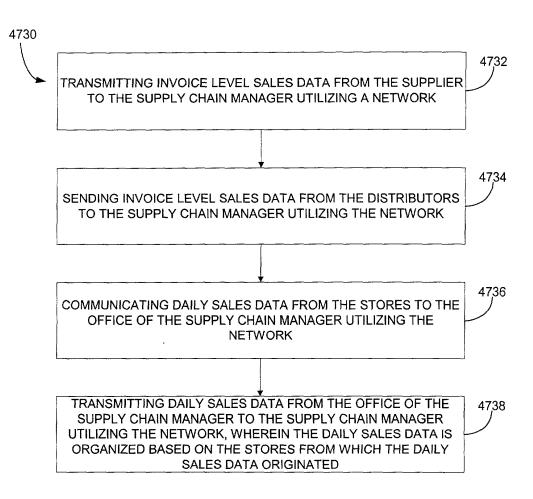


FIG. 47

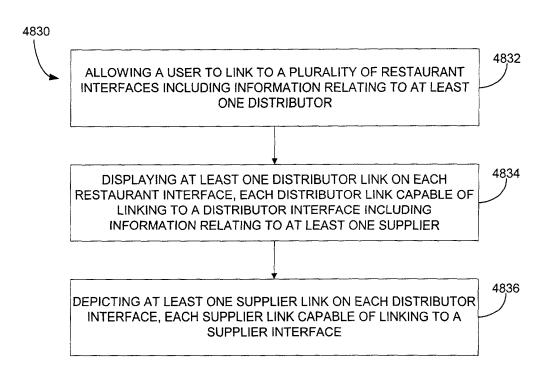


FIG. 48

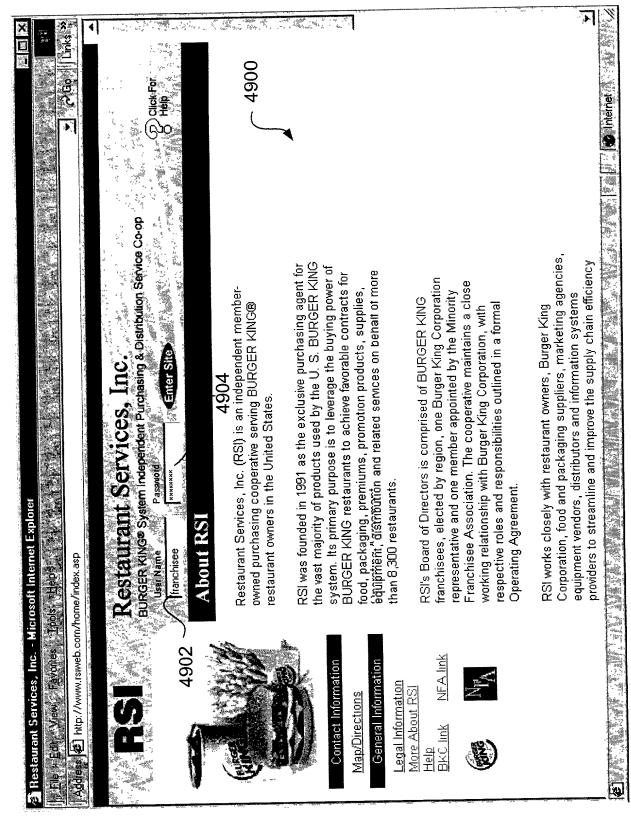


FIG. 49

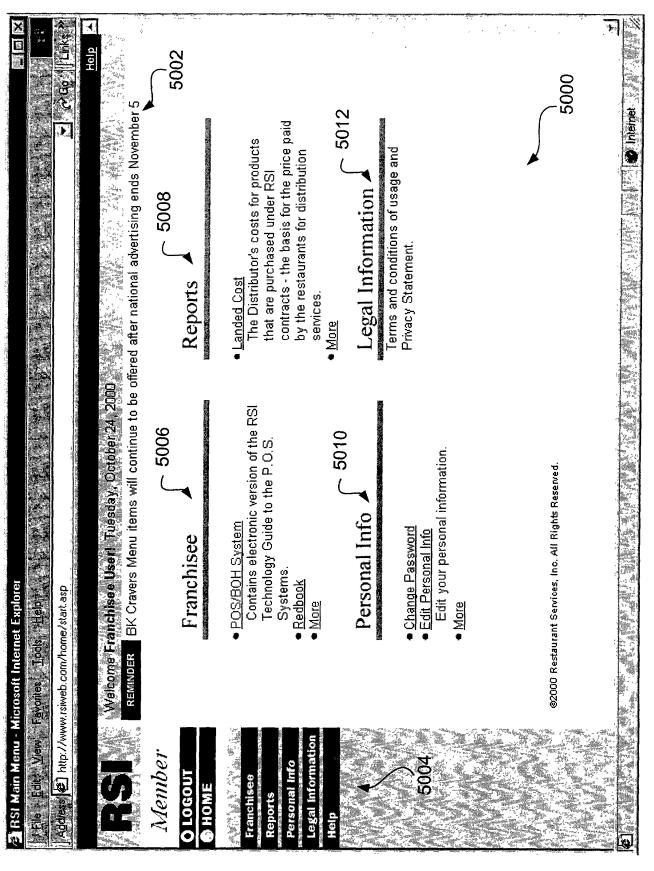


FIG. 50

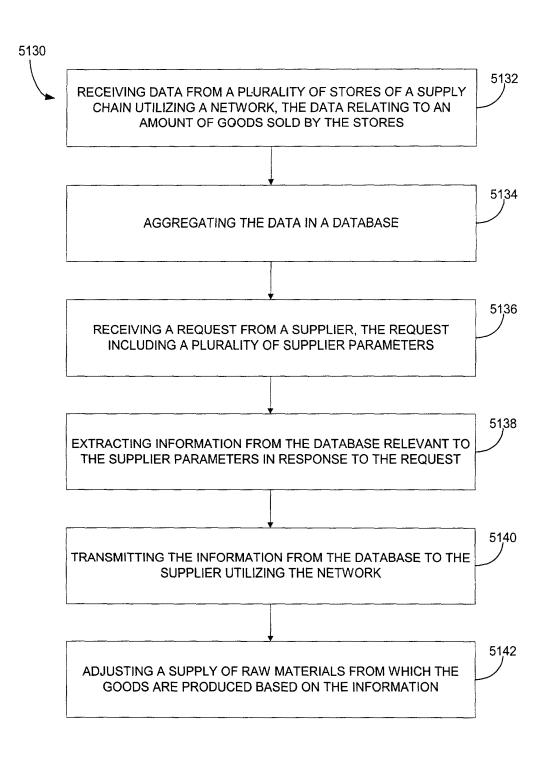


FIG. 51

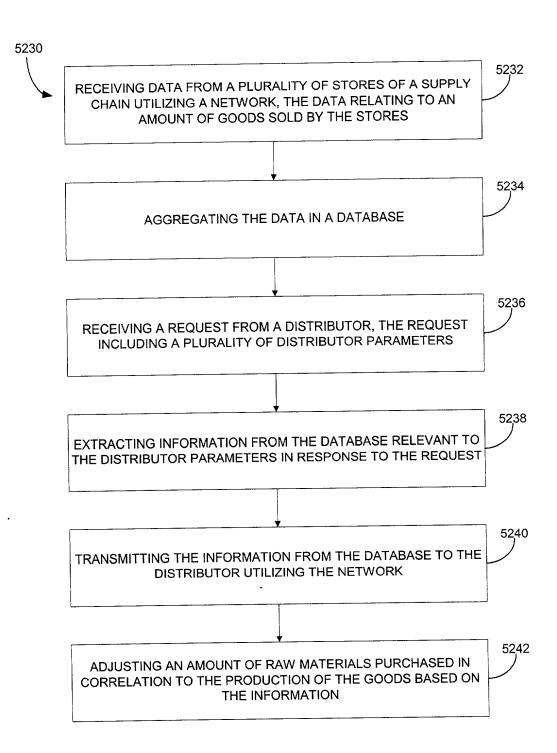


FIG. 52

| s 🗗 http://www                           |                          |  |                             |                             |                    |  |                            |  |                     |                       |              |                 |            |   | Z.          |            |           | i<br>Las           | . e 1 | 74   |
|--|--------------------------|--|-----------------------------|-----------------------------|--------------------|--|----------------------------|--|---------------------|-----------------------|--------------|-----------------|------------|---|-------------|------------|-----------|--------------------|-------|--|
| Called a Comment of the American Comment | .rsiweb.com/             | Address (色) http://www.rsiweb.com/dc/d_rpkposdaily.asp   |                             |                             | ,                  |  |                            |  |                     |                       |              |                 | 1          |   |             |            | ज्ञ       | ( <del>Q</del> /50 | Se. 7 | Tarks **                                     |
|  |                          |  |                             |                             |                    |  |                            |  |                     | 1                     | 1            |                 |            |   |             |            |           |                    | Hol   | 7  |
| Distributor                              | Printer                  | Printer Friendly Version   |                             |                             | _                  | 100 I  | nplied<br>uesda            | POS Implied Daily Usage - Distributor<br>Tuesday, October 24, 2000 | Usag<br>tober       | e - Dis<br>24, 20(    | tribut<br>30 | 50              |            |   |             |            | 5300      | 0                  |       |  |
| О Lосоит<br>Фноме                        | Distribut<br>Distribut   | Distribution Company: REINHART FOODSERVICE Distribution Center: REINHART - CEDAR RAPIDS, IA  | HART FI<br>RT - CEI         | FOODSERVICE<br>EDAR RAPIDS, | ERVIC<br>APIDS     | ш <u>.</u> .   |                            |  |                     |                       |              |                 |            |   |             | ~          |           |                    |       |  |
| Reports<br>Personal Info                 | The inform<br>hereby not | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | tport is pri<br>distributio | vileged<br>n, or cop        | and cor<br>ying of | fidentia<br>this repo  | l. It is in<br>ort is stri | tended :<br>ctly proh  | only for<br>ibited. | viewing               | sn pue       | e by Dis        | tributor   | User. If  | you are n   | ot Distrib | utor Use  | er, you a          | ā     | The world of the second                      |
| Legal Information                        |                          |  |                             |                             |                    |  |                            | 14 Day   | y Rollin            | 14 Day Rolling (Total | Cases)       |                 |            |   |             |            | Week Er   | Week Ending Total  | tal   |  |
|  | DC Item                  |  | Table Control of Control    |                             |                    | distance in the state of the st |                            |  |                     |                       |              |                 |            |   |             | 10/9       | /B 10/2   | 2 9/25             | 9/18  | -1 -5 / <sub>1</sub> / <sub>1</sub>          |
|  | No.T. Por                | No Hem Description Augment Conjugat by DC  | 3                           | 10/23 10                    | 10/22 10           | 10/21 10/20  | 20 10/19                   | 9 10/18  | 10/17               | 10/16                 | 10/15        | 10/14           | 10/13 1    | 10/12 10  | 10/11 10/10 | 0 10/15    |           |                    | 9/24  | e.   |
|  | <b>B</b> 8581            | SAUCE: BEG BULK<br>18986 BULSEYE   | %00°0                       | 5                           |                    |  |                            | STORES OF THE  |                     | 16                    | Bit. "Feire  | 100 per 11, 100 | 1,6470.004 | \$600 A. T. | A           |            | 8         | 8                  | 2     |  |
|  | 20788                    | MUSTARD: BULK BK   | 0.00%                       | 1000                        | 12                 | 19   | 20 1                       | 16 14  | 44                  | 13                    | 4            | 19              | 19         | 9   |             | 4-         | 110 104   | <u></u>            | 18    | Sales  |
|  | 243<br>40                | MAYONNAISE BULK<br>BK  | *000                        |                             | 48                 | 197  | 211 173                    | 3 158  | 154                 | 153                   | 150          | , 8             | 208        | 17.6  | 151         | - L        | 1184 1148 | 6 1142             | 1100  | 3, 3, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, |
|  | 996                      | STRAW: WRAPPED<br>7.75" BK   | _                           |                             | 24                 | 33   | 34                         | 27 25  | 24                  | 24                    | 24           | 34              | 33         | 27  | 24          | 24         | 189 179   | 9 186              | 178   | e la   |
| <u>1</u>                                 | 253 (8                   | FORK WRAPPED<br>BULK BK  | %<br>00<br>0                | - 1<br>- 1<br>- 1<br>- 1    | ₽                  | Σ.   | 12 10                      | 0  | ø                   | 0                     | Ŧ            | 7               | Ŧ          | 9   | Ð           | 0.         | 20        | 8                  | 82    |  |
|  | 25452                    | KNIFE: WRAPPED<br>BULK BK  | %00°0                       |                             | ო                  | ო  | ო                          | - 7  |                     | 7                     | ო            | ო               | ო          | ო   | 2           | 2          | 18        | 15 8               | a     | 20, 5  |
|  | 27682                    | KETCHUP BULK BAG<br>IN BOX   | 0.00%                       |                             | 8                  | \$<br>\$   | 74                         | 5<br>2<br>2  | 905                 | <b>δ</b>              | 8            | - 89            | 138        | 5   | 108<br>102  |            | 796       | 178                | \$    | ,  |
|  | 27690                    | KETCHUP <sup>.</sup> PACKETS<br>10g BK   | 0.00%                       | -                           | 127                | 194 20   | 205 160                    | 0 143  | 142                 | 139                   | <u>‡</u>     | 197             | 197        | 8   | 142 140     |            | 12 107    | 1112 1070 1078     |       |  |
|  | <u>.</u>                 | Banking Takes  |                             |                             |                    |  |                            |  | 7                   |                       | 1000         |                 |            | 5-  |             |            |           |                    |       | F  |

FIG. 53

| ি Local DC Promotion Forecast Report - M<br>ি নাভিদ টিবান View - Payones - Idols ে Helf |  | licrosoft Internet Explorer  |  |
|---|--|--|--|
|   | link.com/dc/d_rptpromoc                              | Jetail.asp?dc=26576  | Melb Complete  |
| Jetributor.   | Printer Friendly Ver                                 | REINHART - CEDAR RAPIDS, IA Local Promotion Summary by DC Tringelast October 24, 2000  |  |
| O LOGOUT<br>© HOME  | The information contair<br>Distributor, you are here | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor. If you are not Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.   | wing and use by Distributor. If you are not ctty prohibited.   |
| Reports   | Local Promotion<br>Option                            | Duration<br>Start Projected (In Parti<br>Date Div Usade Wiecks) Bes  | Portion of property of the state of the stat |
| rersonal mo<br>Legal Information<br>Help  | 32 oz. Motor Cup                                     | Chicago, IL 5/1/00 85 99  Dayenpork Riwoling LA 7/4/00 95 17   |  |
|   |  | ent.   | 000  |
|   |  | Martin Book 85<br>d-Decatur-Chmpg, IL 6/1/00 85  | 10   |
|   | 32 oz. Motor Cup Total<br>Big King                   | 0009,77  | 131  |
|   |  | Datumus Kilesulis IA 4/15/00 99  |  |
|   | Big King Total                                       | Object II  |  |
|   | der              | Crimeago, it.  Shouts, it.  Sho | 77.00  |
|   | Pancake Minis Total                                  |  | 98   |
|   |  |  | The second secon |
| (e) Done  |  |  | I I I I I I I I I I I I I I I I I I I  |

FIG. 54

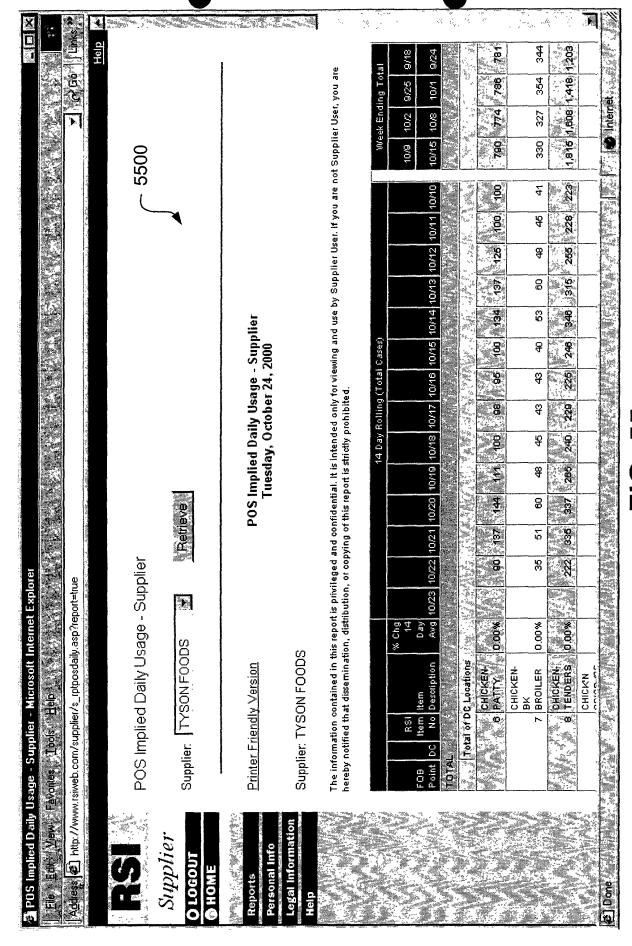


FIG. 55

## TOBIED CERTARI

|  |                    | A STATE OF THE PROPERTY OF THE | marana da mara da may mada maggaria na   | Wage of Bases of Base |  | - 1 / v   |   | 1 / 3/1 /  | **************************************                           | N                                     |
|--|--------------------|--|--|--|--|---|---|--|--|---------------------------------------|
|  | 2600               |  |  | Report Contact: Robert Harris<br>Contact Number: 305-529-3409  | ng and use by Franchisee User. If you<br>report is strictly prohibited.  | DC Cost Markup Rest Cost  | \$5.87 \$1.57 \$7.44<br>\$24.49 \$1.57 \$28.05                              | \$44.50 \$1.57 \$48.07<br>\$6.96 \$1.57 \$80.2                     | \$29.78 \$1.57 \$31.35   | \$8.41 \$1.57 \$7.98                  |
| 名 Restaurant Landed Cost Verification Report - Microsoft Internet Explorer<br>  File Edit View Layontes Tooks Help<br>  Aggics 色 http://www.rsiweb.com/fran/Liptlc.asp?report=true | Landed Cost Report | Member OLocour Restaurant Number:   0003473 - Date:   10/22/00   Retreve   | Franchisee Printer Friendly Version Restaurant Landed Cost Verification Report | Personal Info Report Date: Sunday, October 22, 2000 Legal Information Restaurant Number: 0003473 Help Distribution Center: REINHART - CEDAR RAPIDS, IA   | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not Franchisee User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | SSIItem No RSIItem Description UG340: 4439 REGISTER TAPE THERMAL 2.28" X 1881 | 12860 3586 SUGAR SUBSTITUTE-PINK PKT 2000 CT 18986 SAUCE BULK-KRAFTBULKSEKE | 19432 4473 COFFEE-FOLGERS REGULAR<br>20788 GT MUSTARD: BULK 3 CALL | 20940 4281 WRAP-LOCAL OPTION<br>(24340 88 SAUCE BULK MAYGUNNAISE | Done 24500 4270 WATER-ICE MOUNTAIN 5L |

FIG. 56

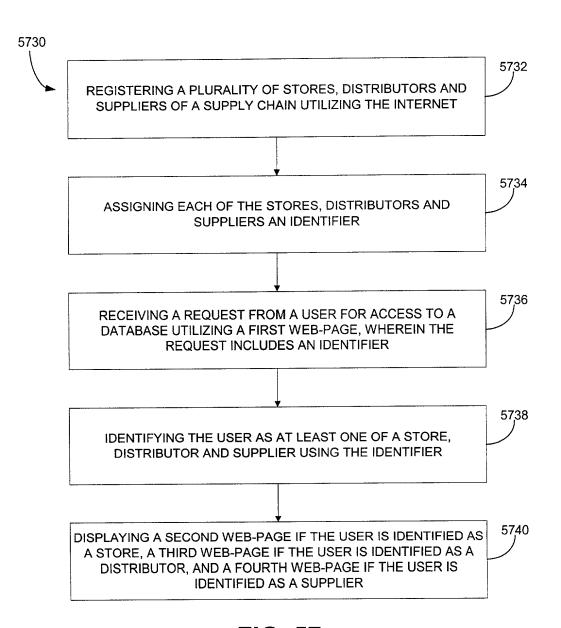
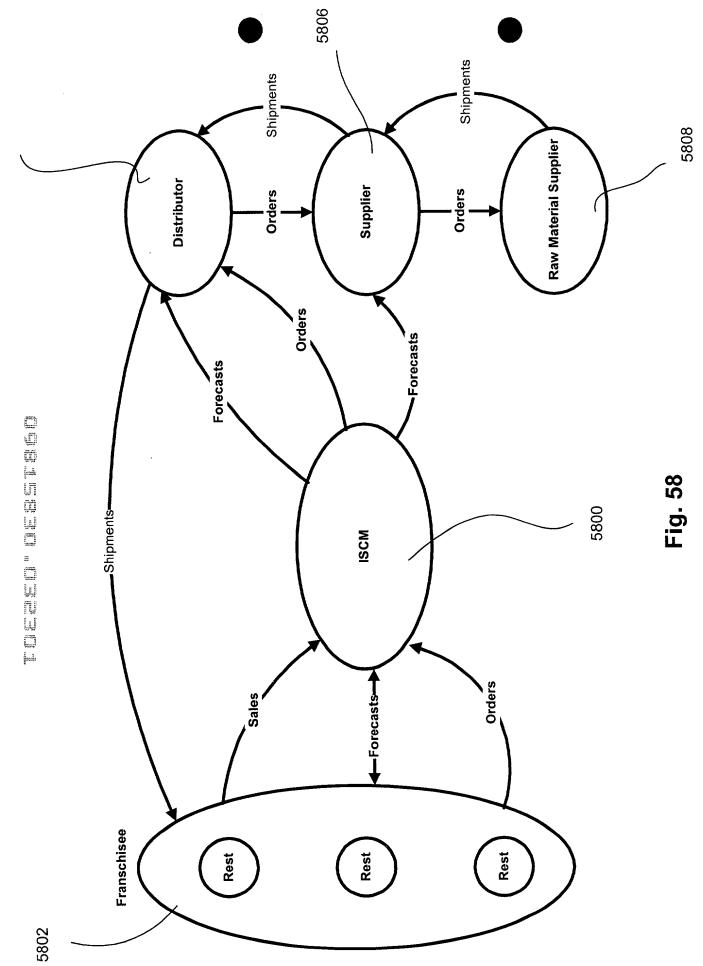


FIG. 57



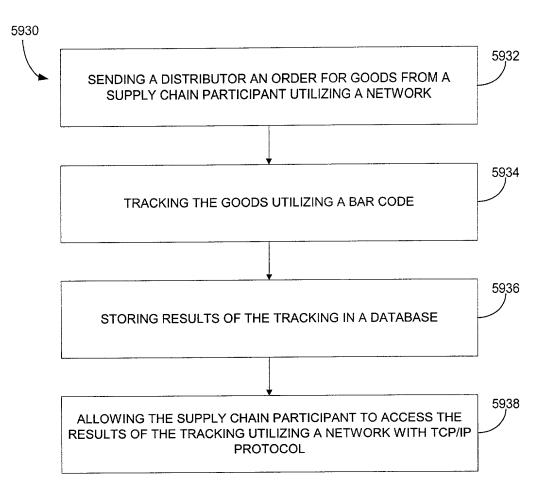


FIG. 59

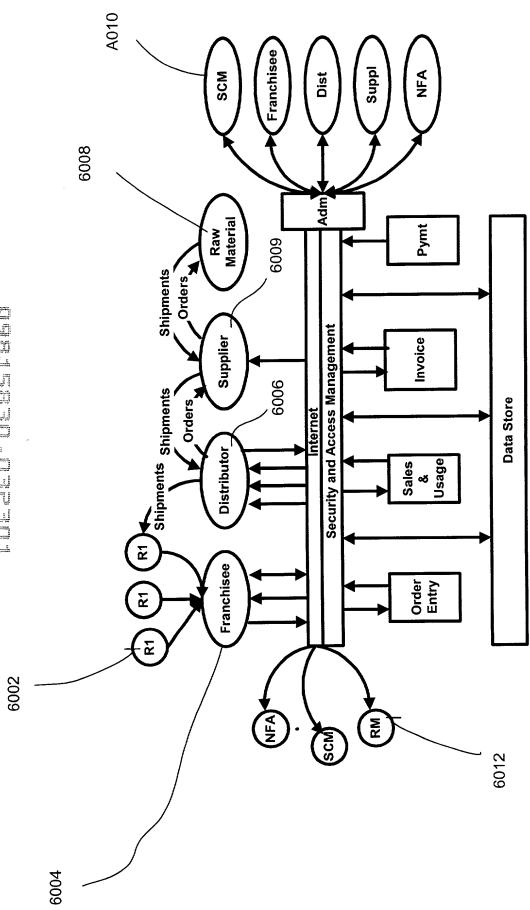
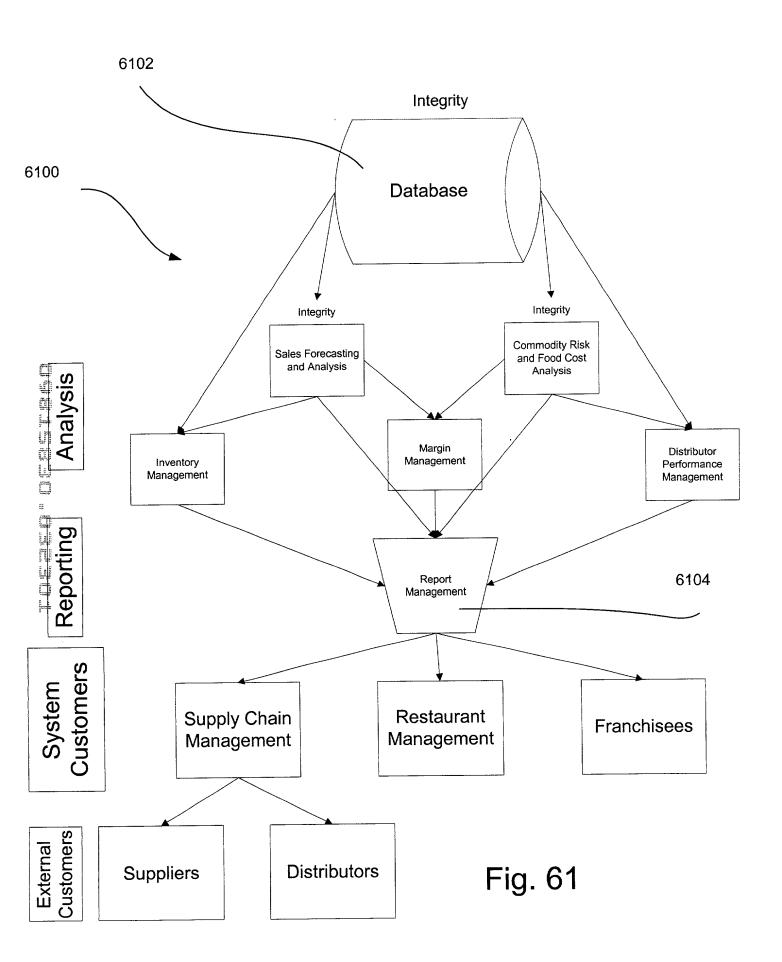


Fig. 60



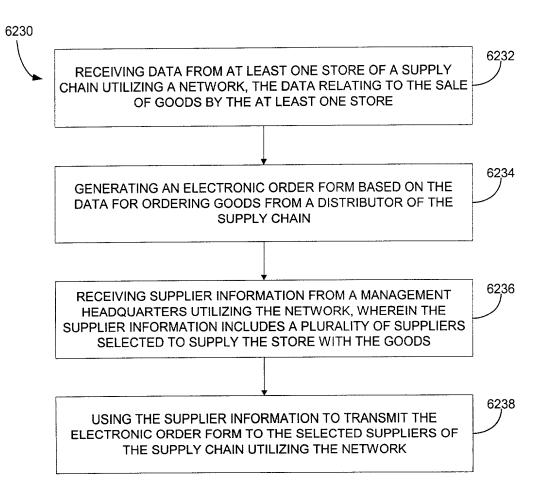
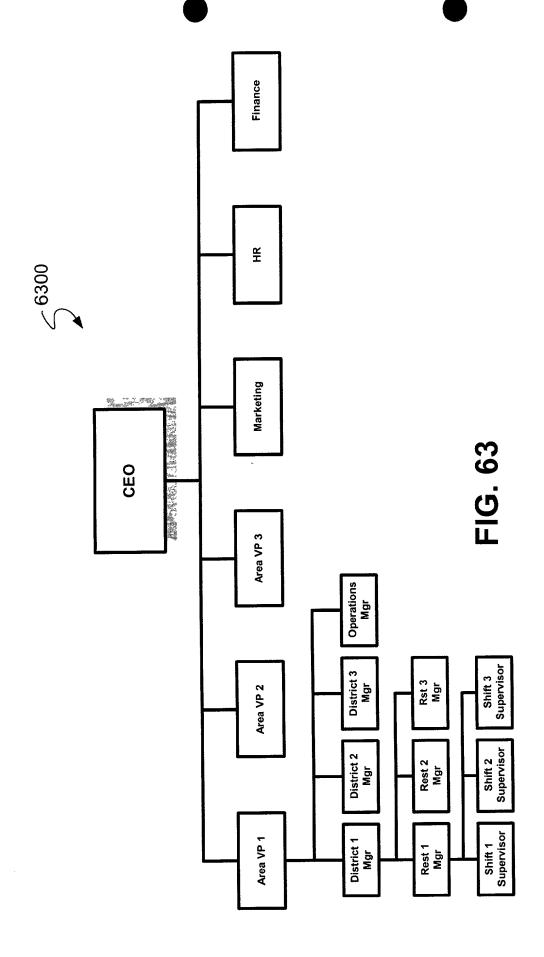


FIG. 62



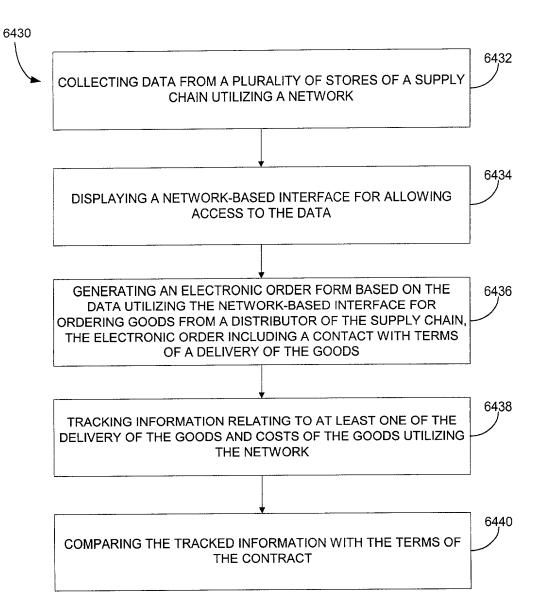


FIG. 64

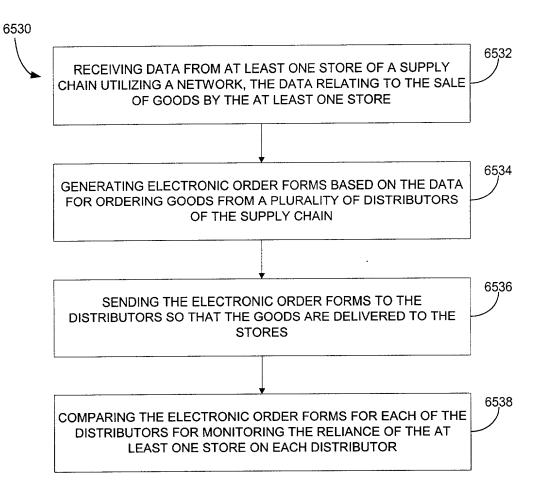
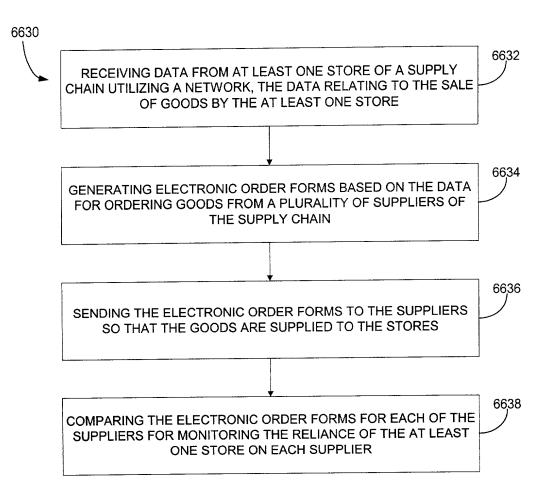


FIG. 65



**FIG. 66** 

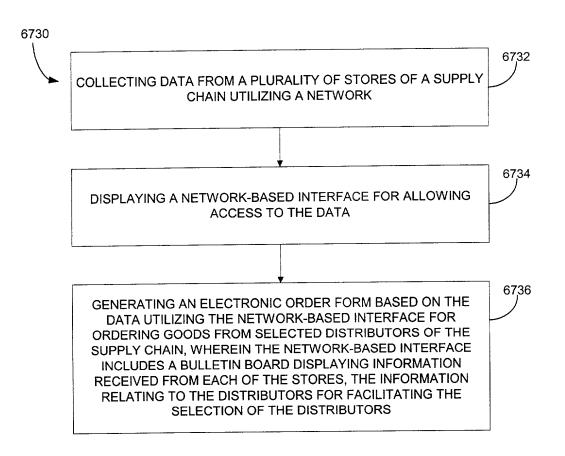


FIG. 67

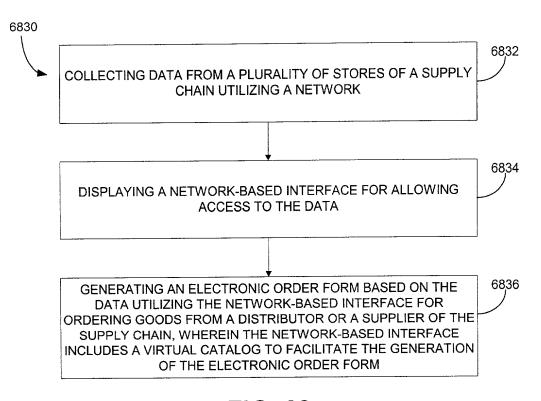


FIG. 68

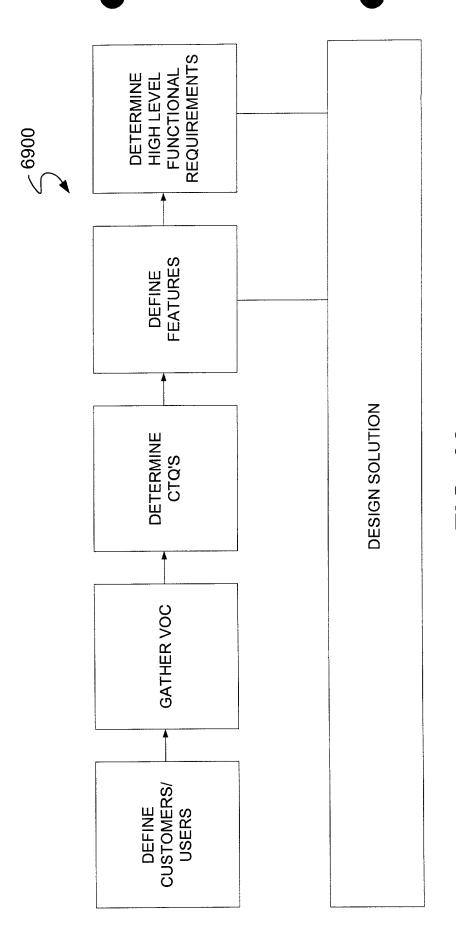
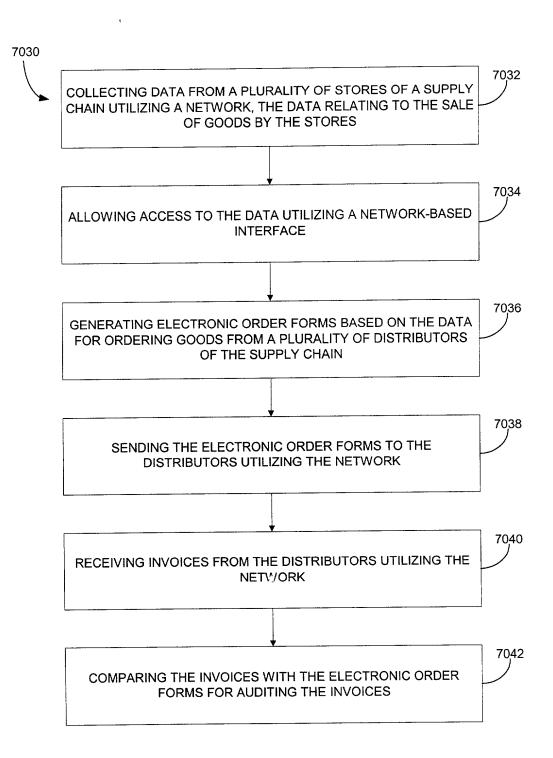


FIG. 69



**FIG. 70** 

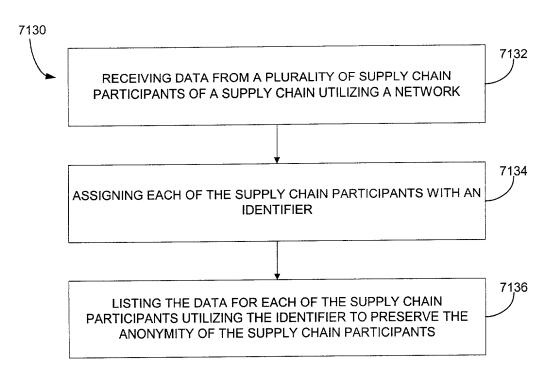


FIG. 71

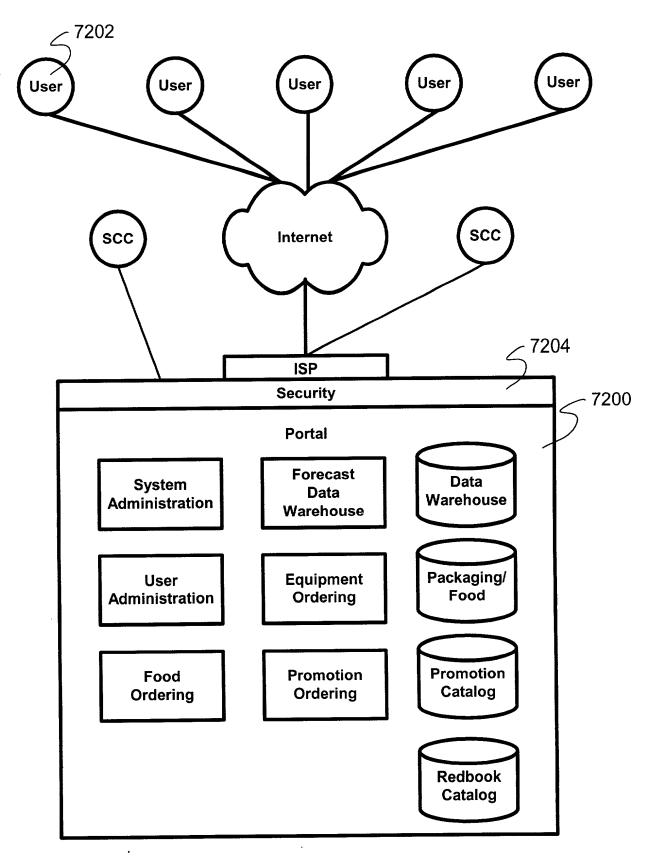


FIG. 72

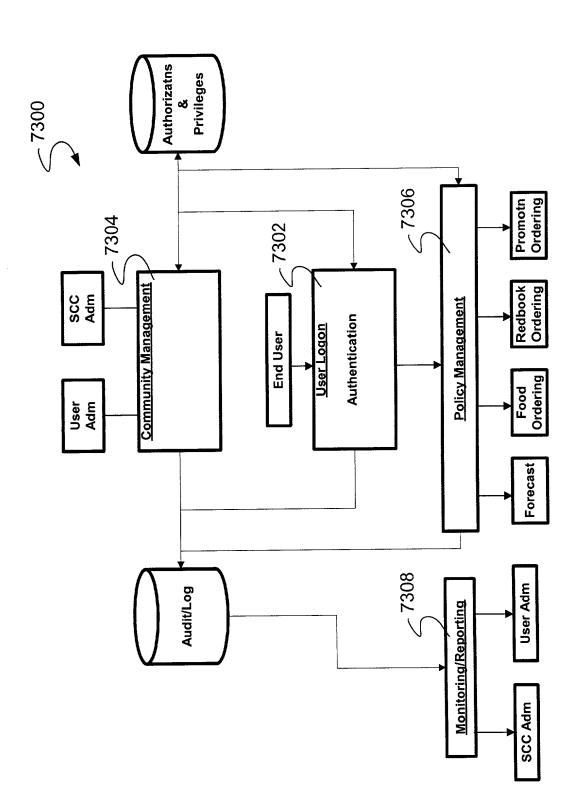


FIG. 73

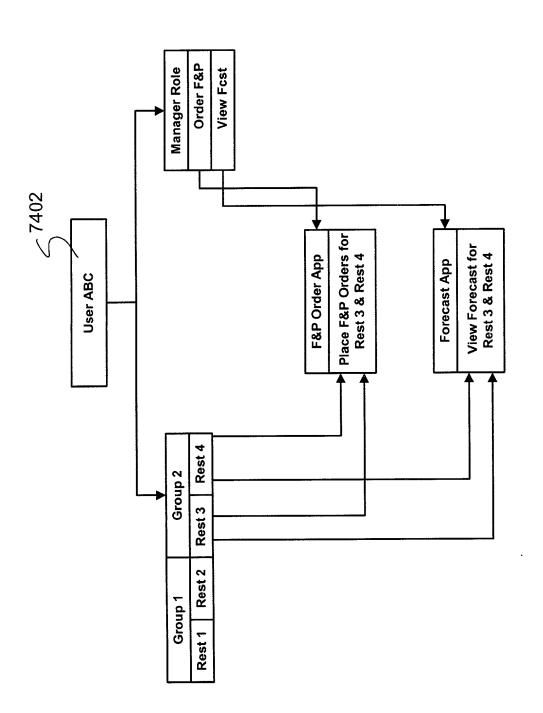


FIG. 74

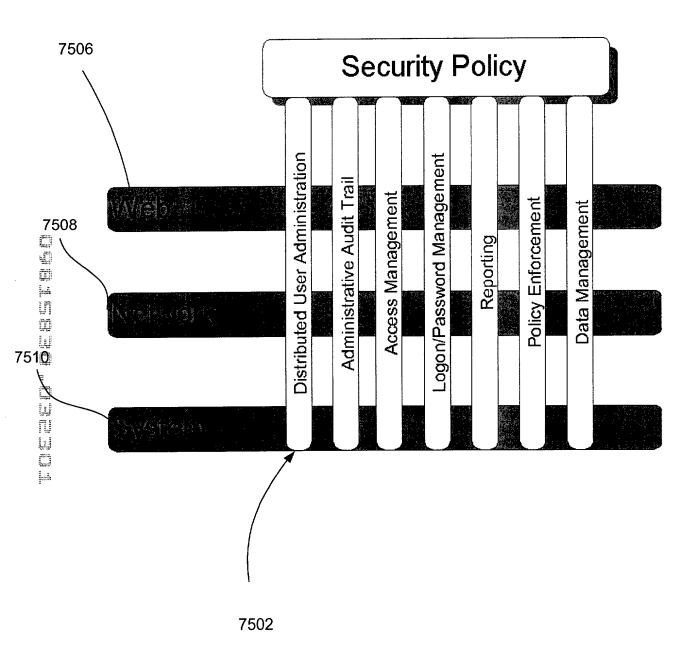


Fig. 75

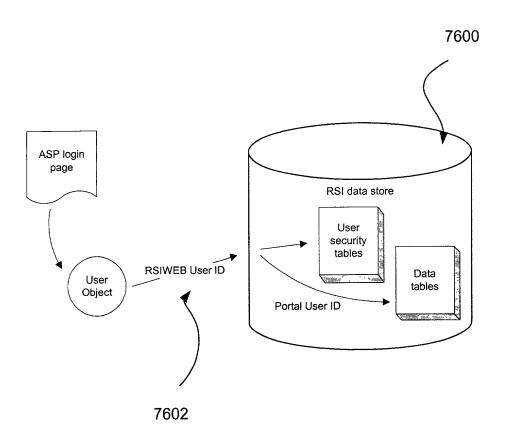


Fig. 76

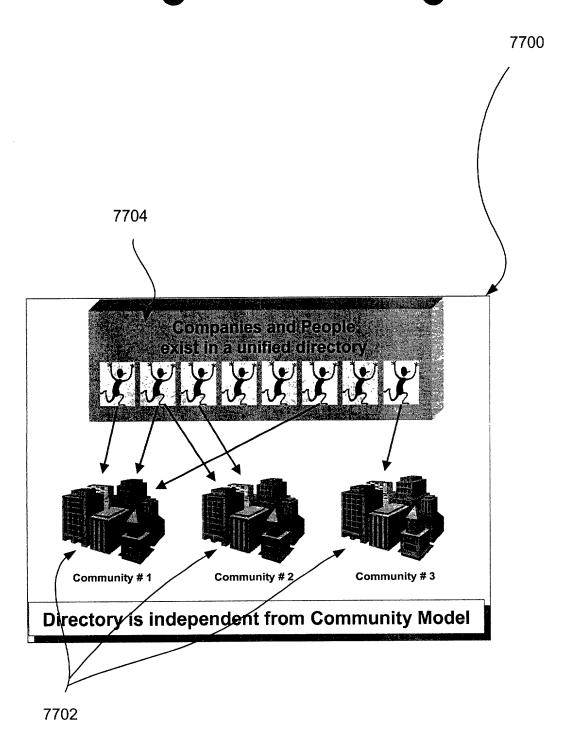


Fig. 77

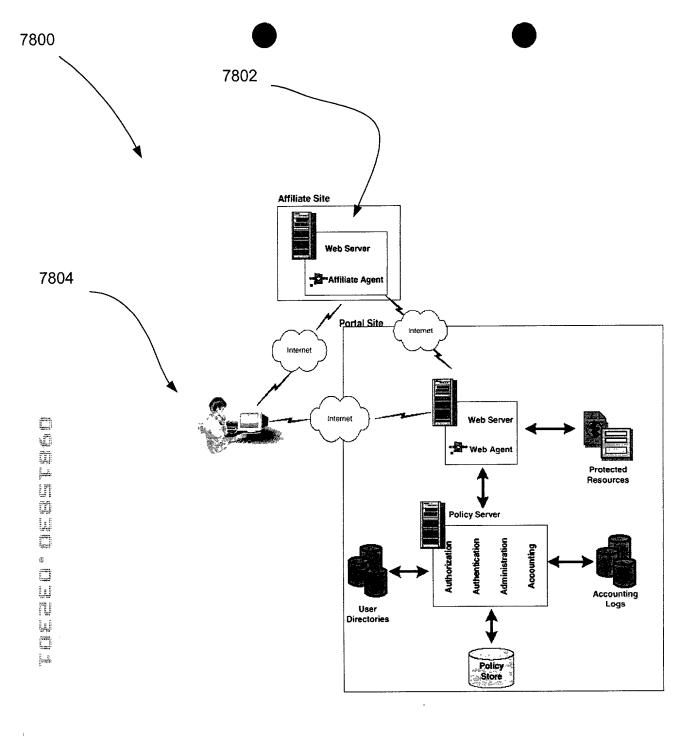


Fig. 78

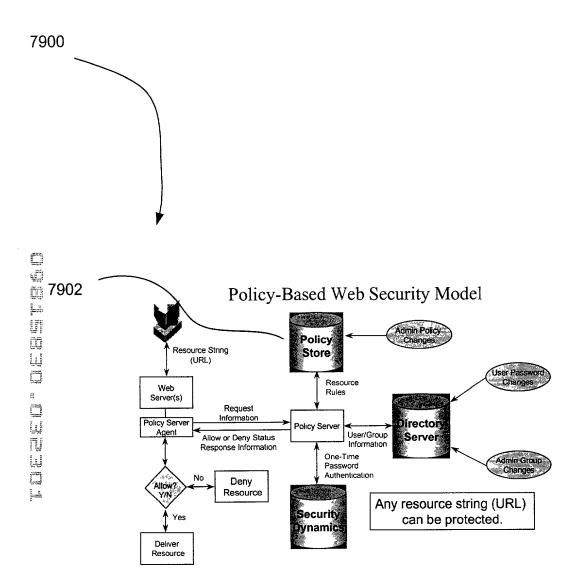


Fig. 79

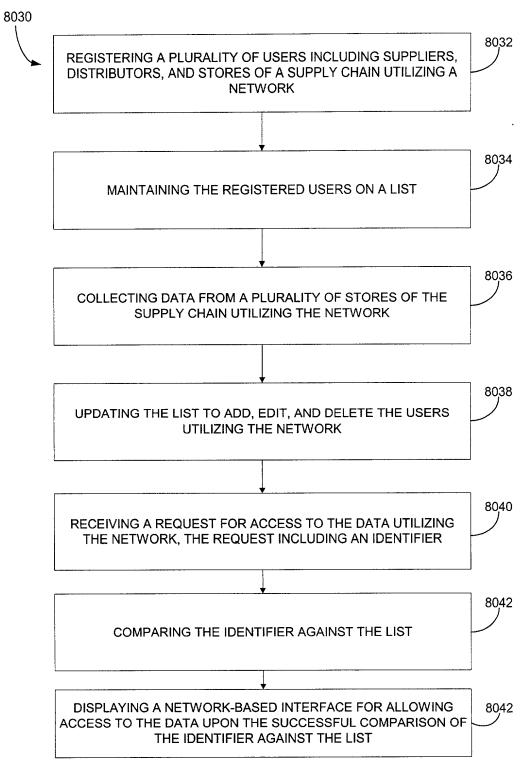


FIG. 80

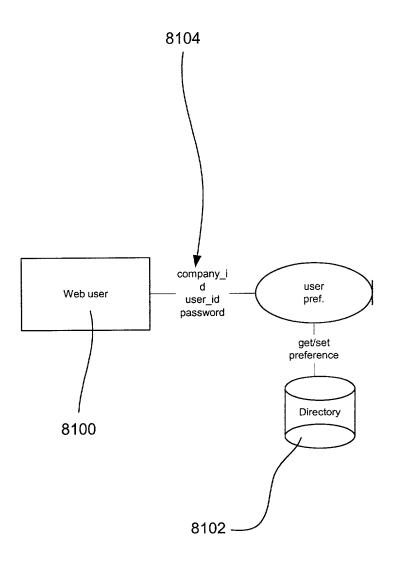


Fig. 81

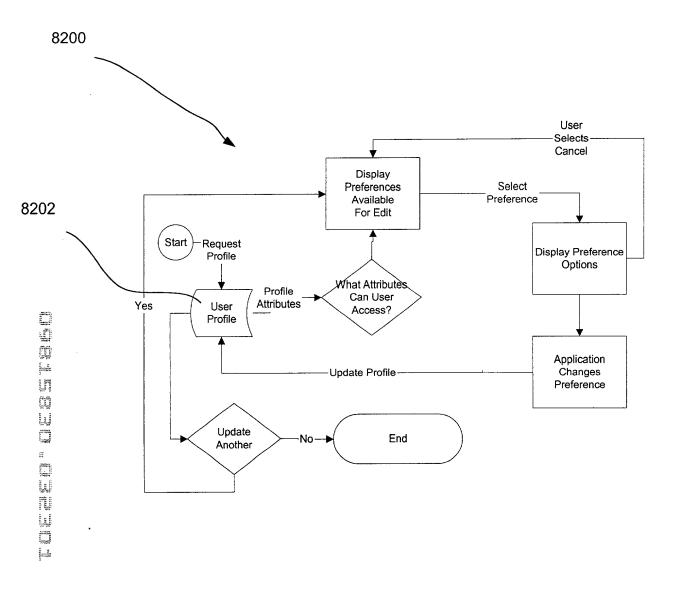


Fig. 82

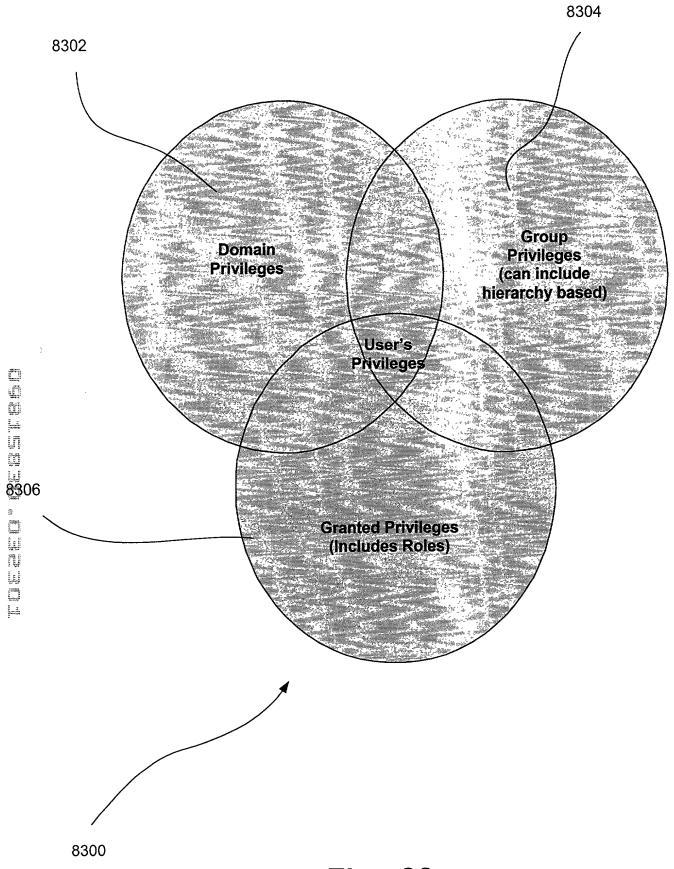


Fig. 83

Fig. 84

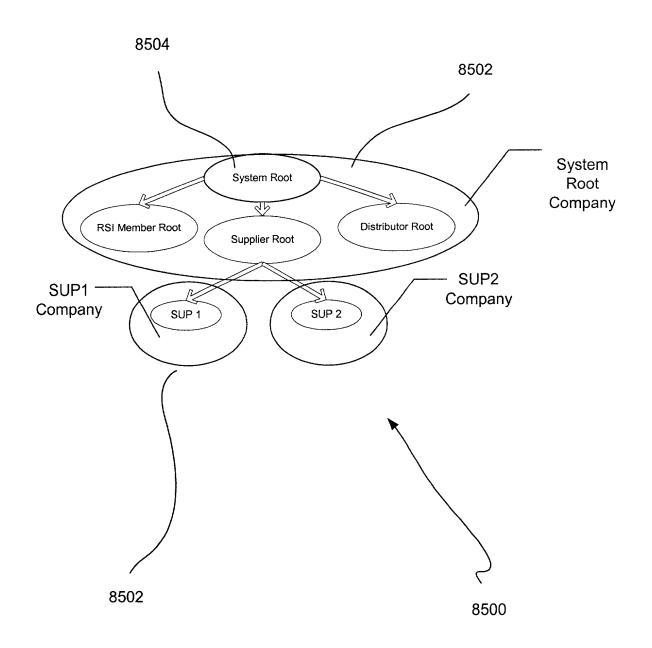


Fig. 85

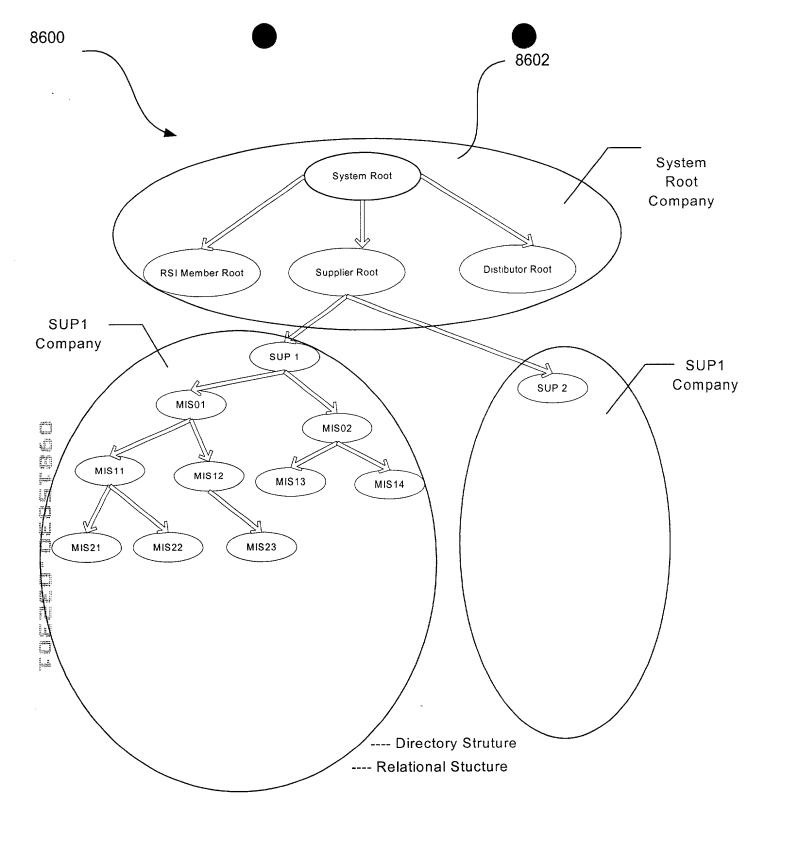


Fig. 86

Clicks

Move

Group

Fig. 87

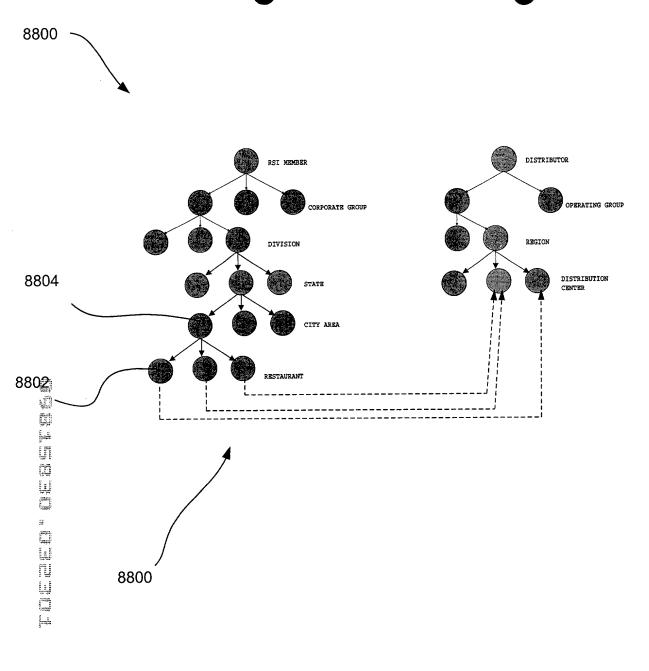


Fig. 88

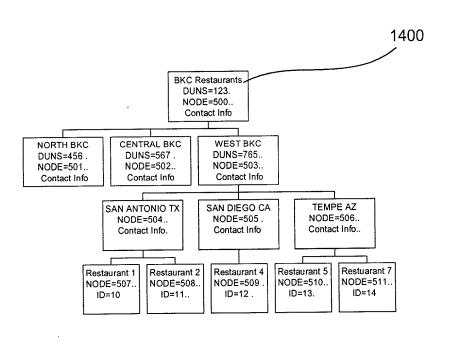


Fig. 89



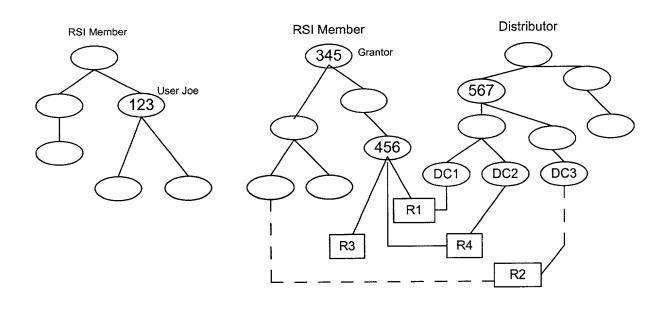


FIG. 90

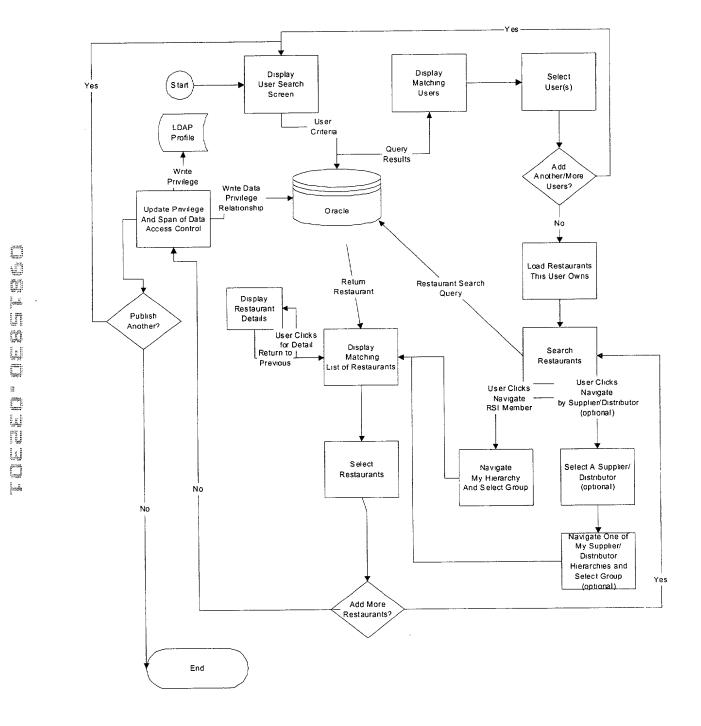


Fig. 91

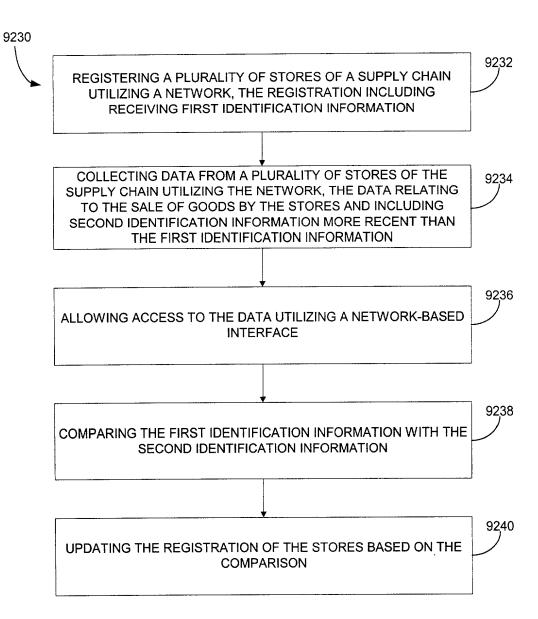


FIG. 92

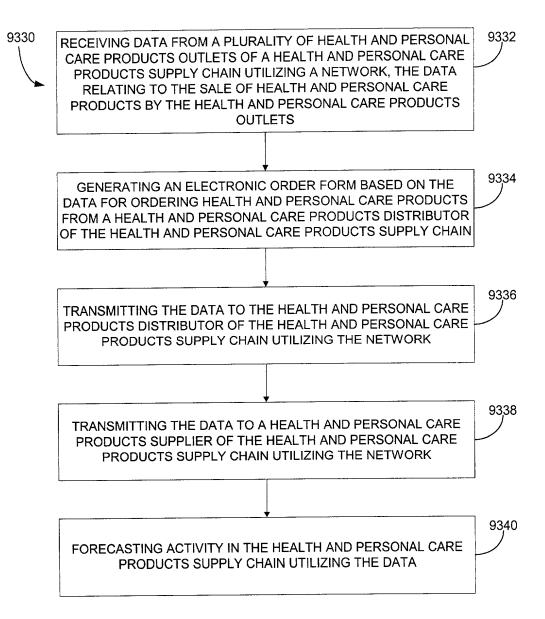


FIG. 93

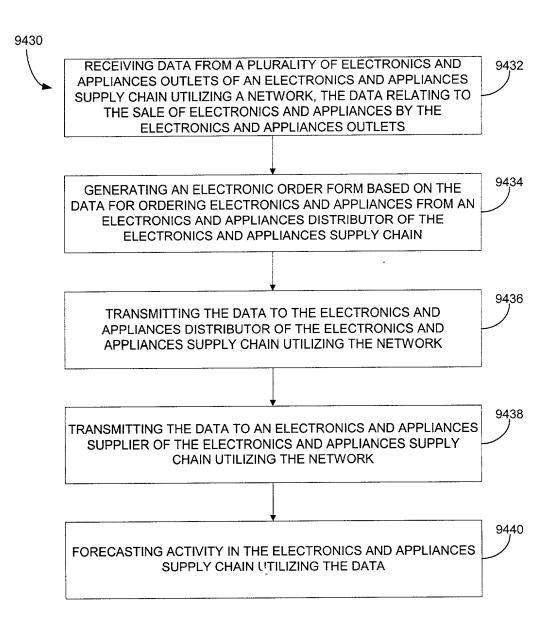


FIG. 94

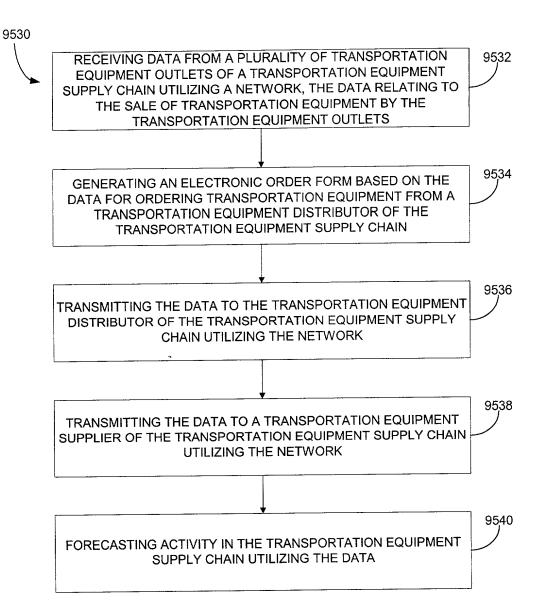
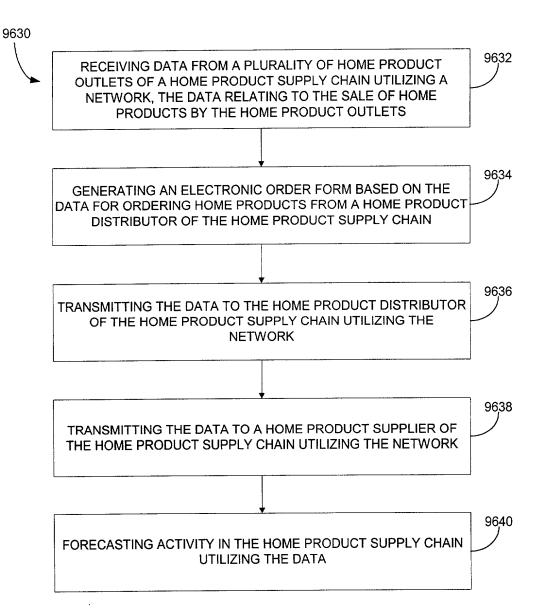


FIG. 95



**FIG. 96** 

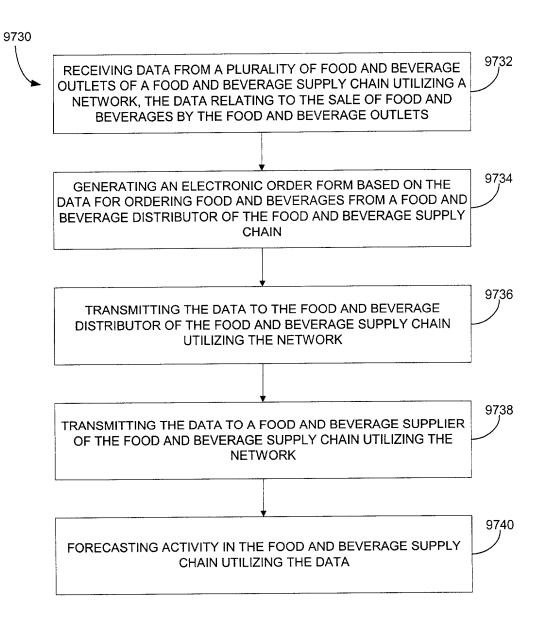


FIG. 97

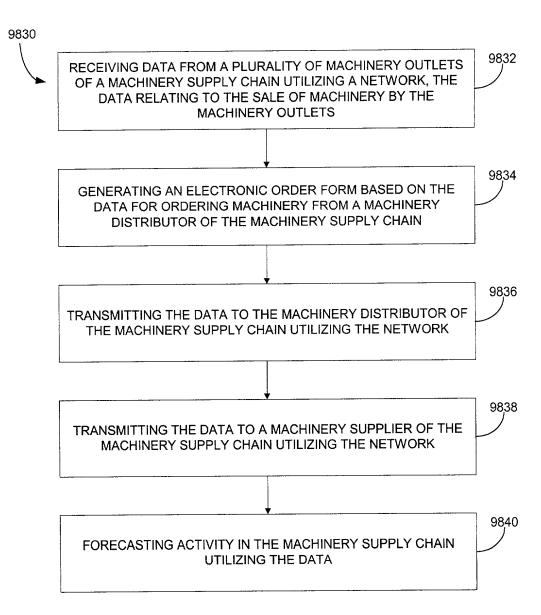
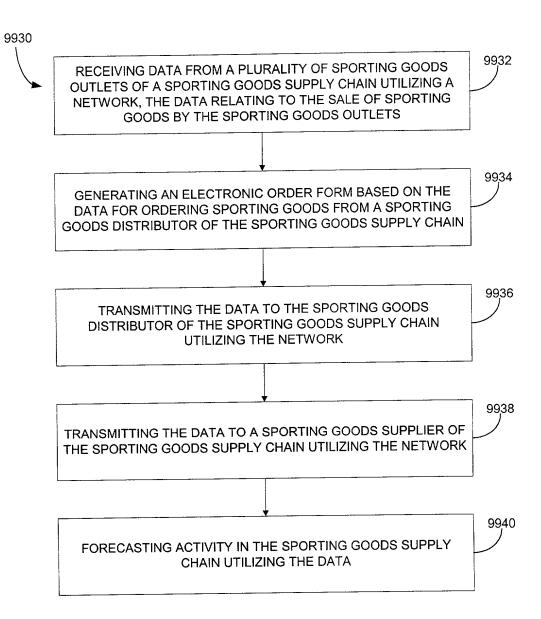


FIG. 98



**FIG. 99** 

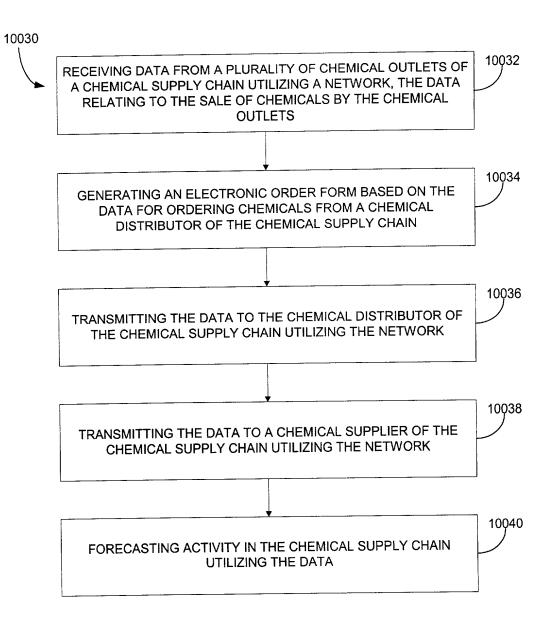


FIG. 100

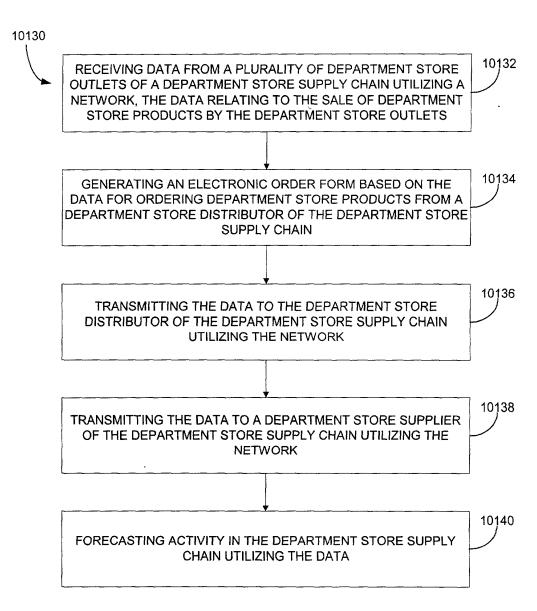


FIG. 101

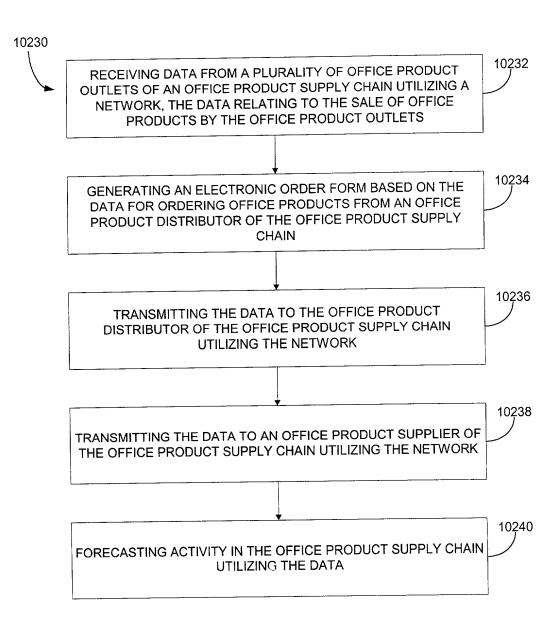


FIG. 102A

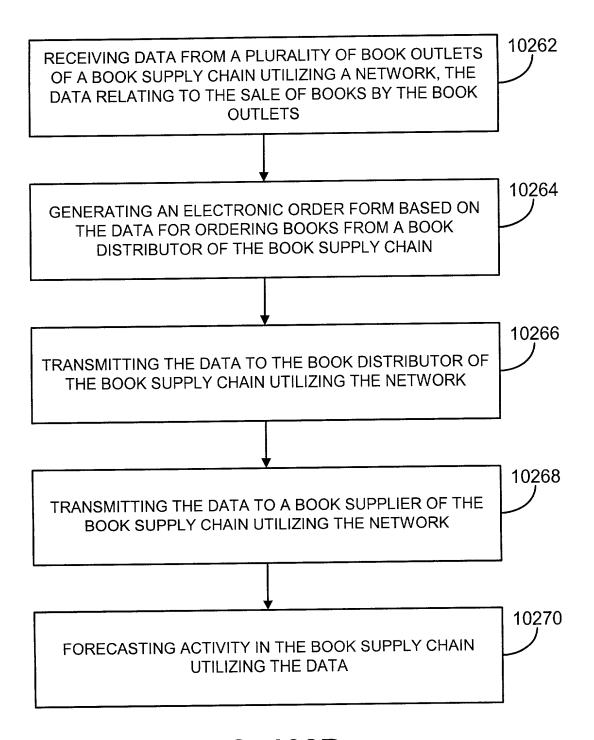


FIG. 102B

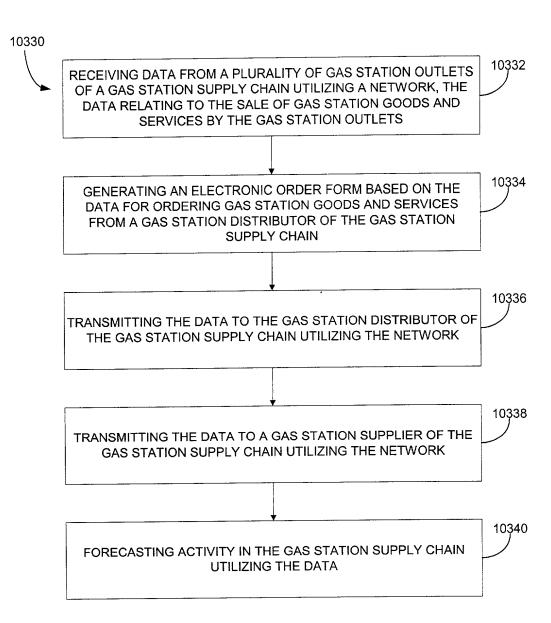


FIG. 103

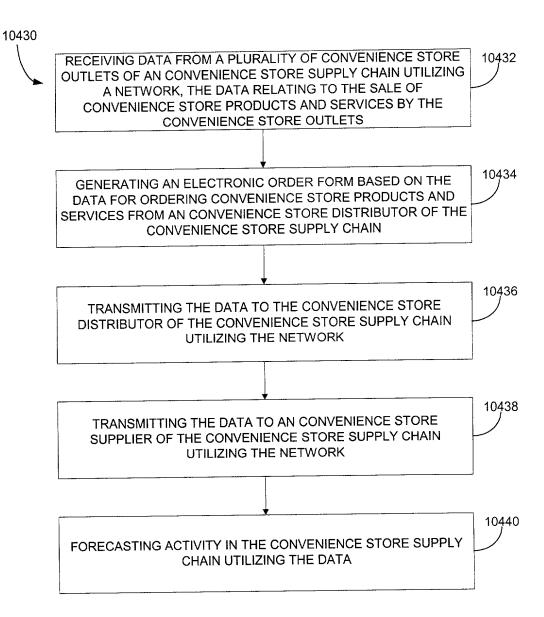


FIG. 104A

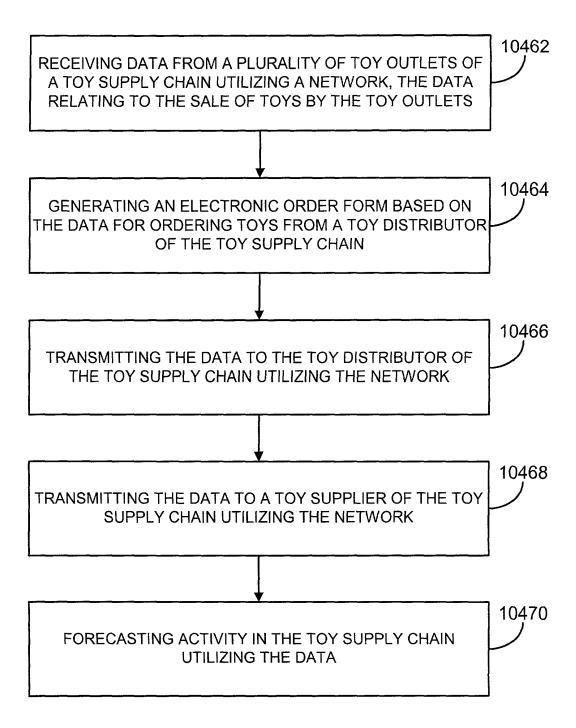


FIG. 104B

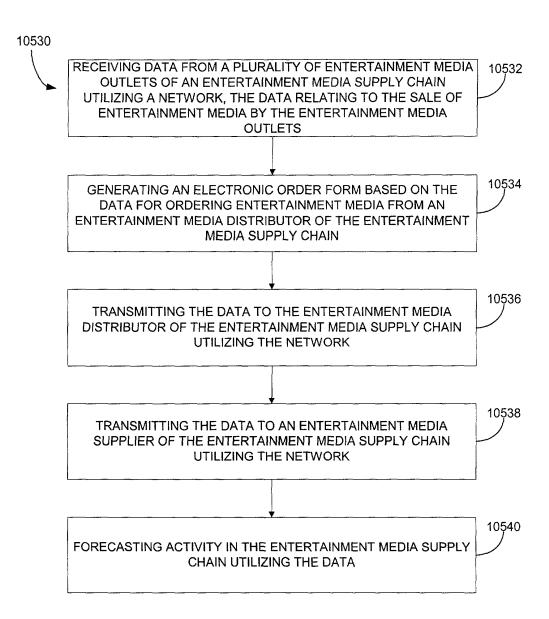


FIG. 105

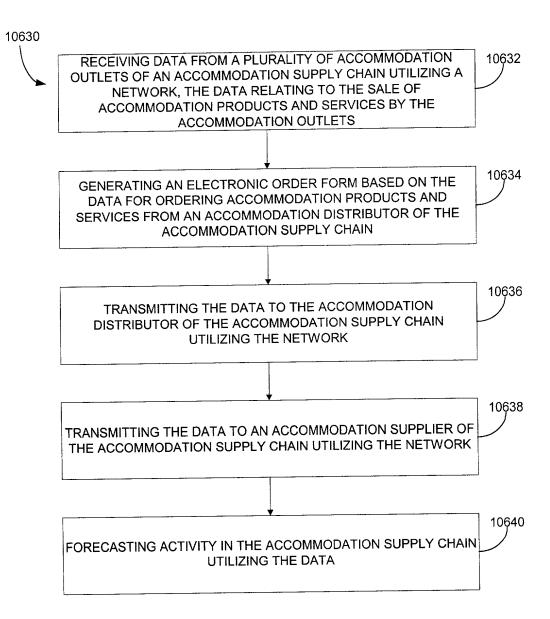


FIG. 106

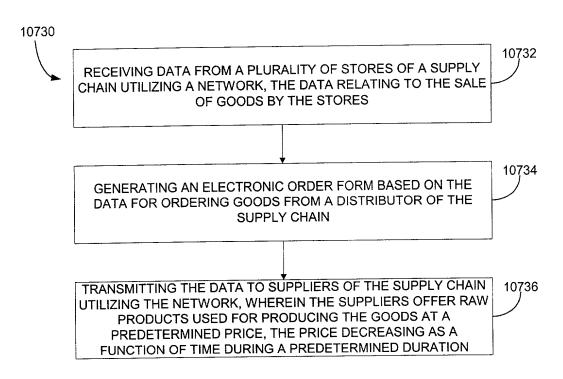


FIG. 107

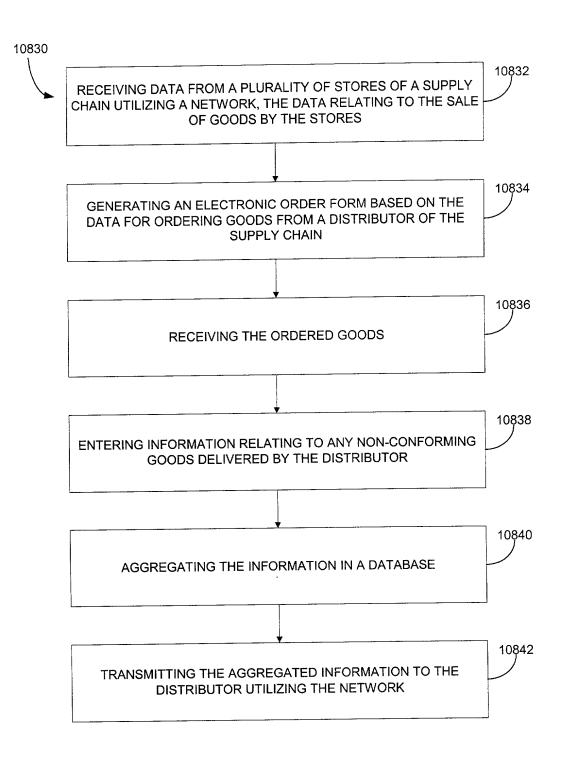


FIG. 108

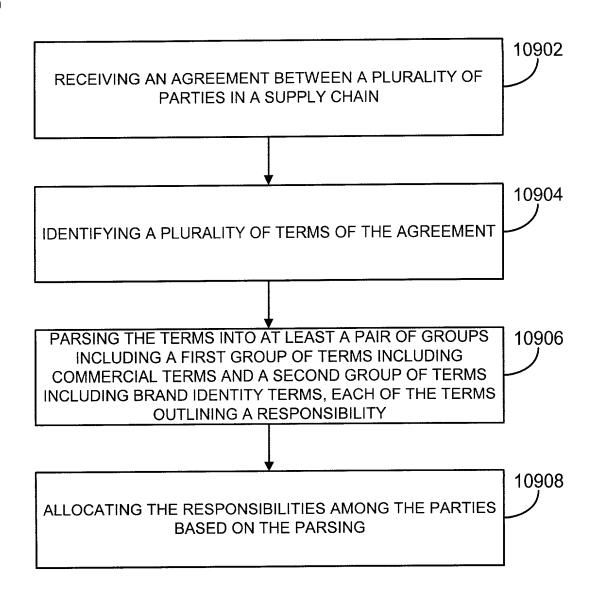


FIG. 109

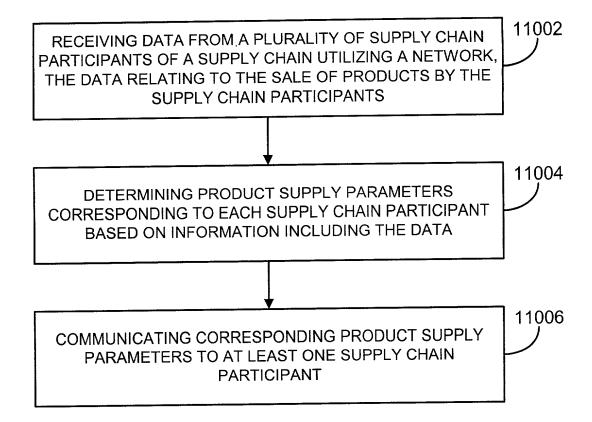


FIG. 110

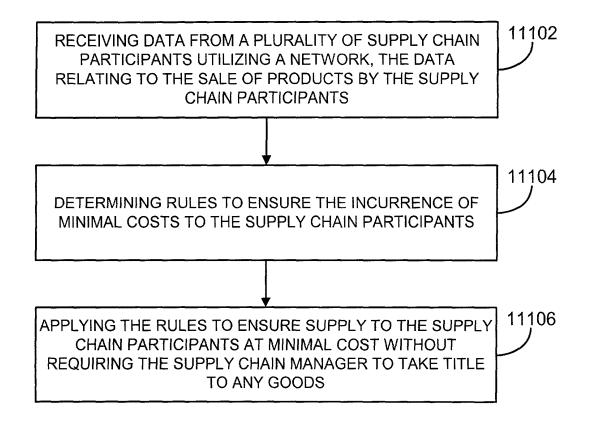


FIG. 111

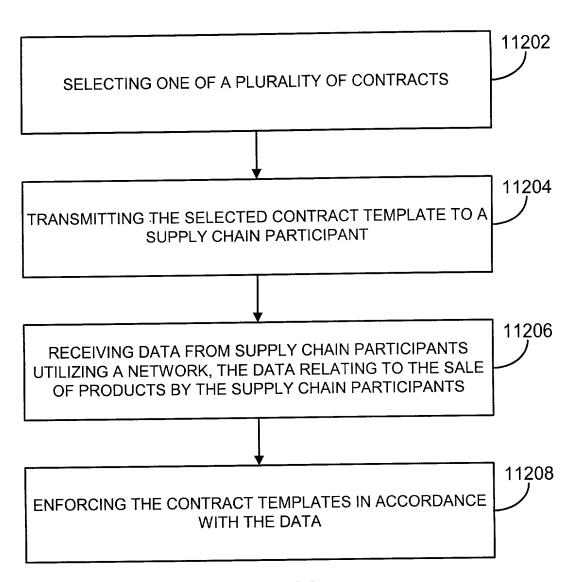


FIG. 112

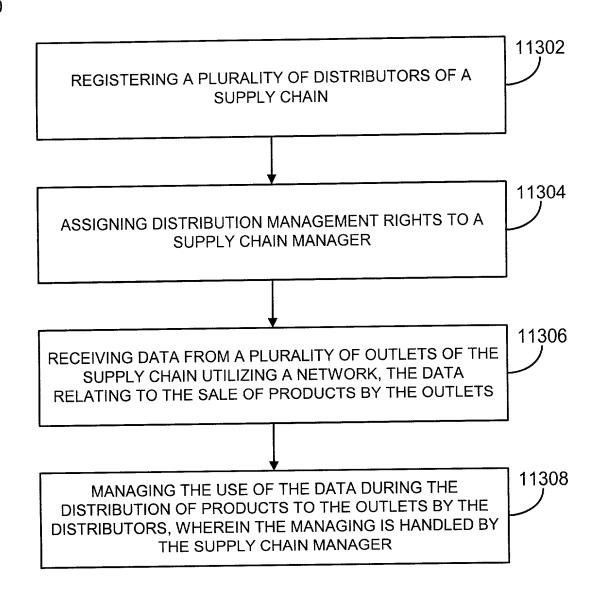


FIG. 113

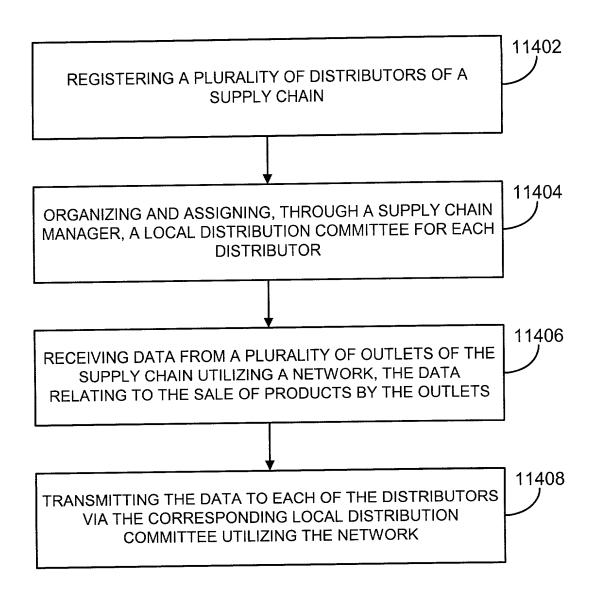
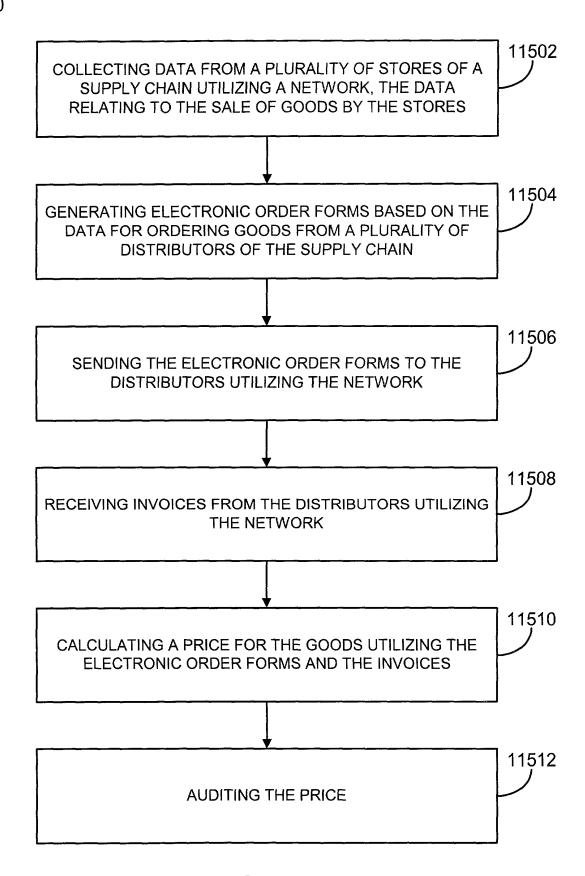


FIG. 114



**FIG. 115** 

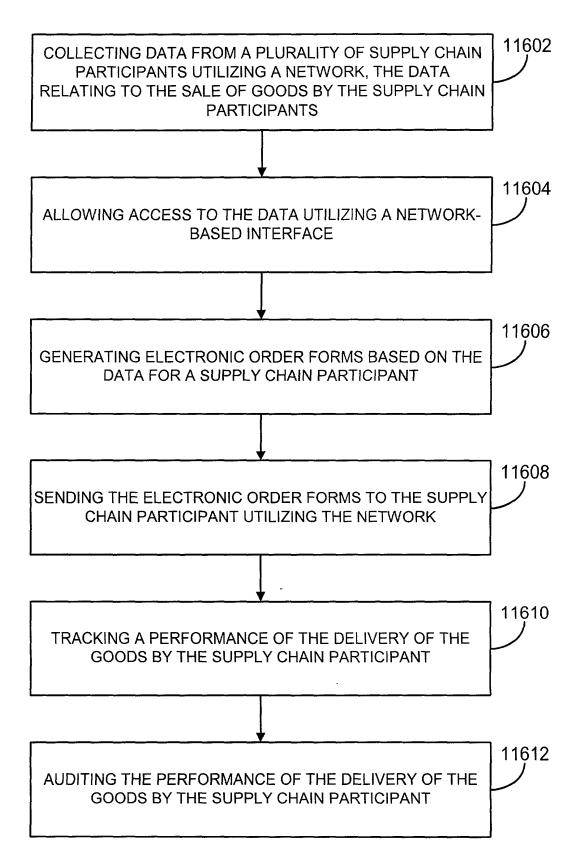


FIG. 116

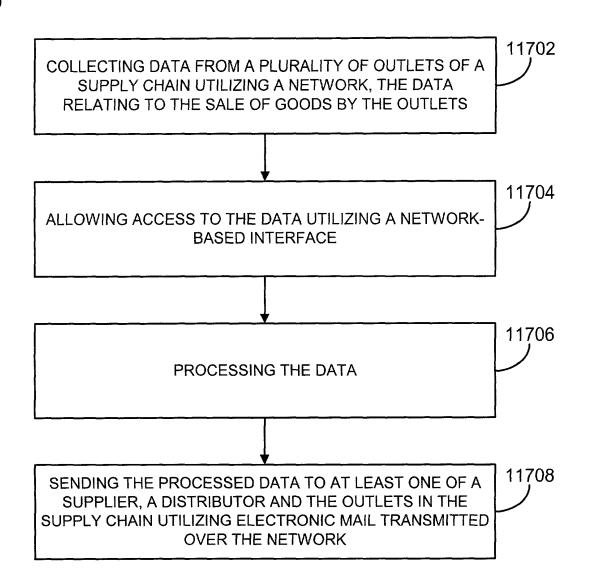
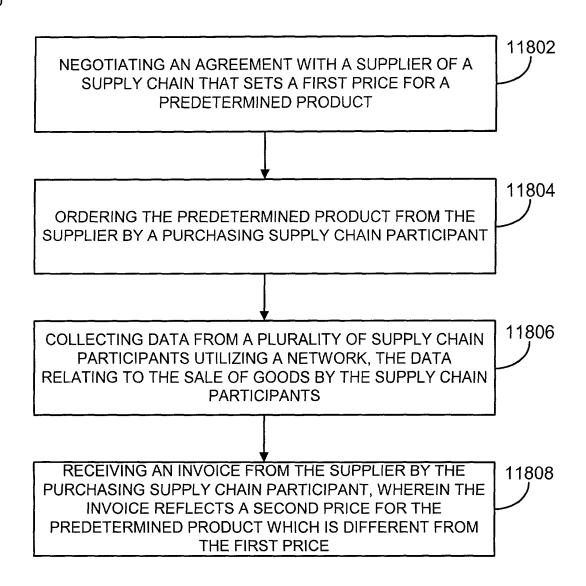


FIG. 117



**FIG. 118** 

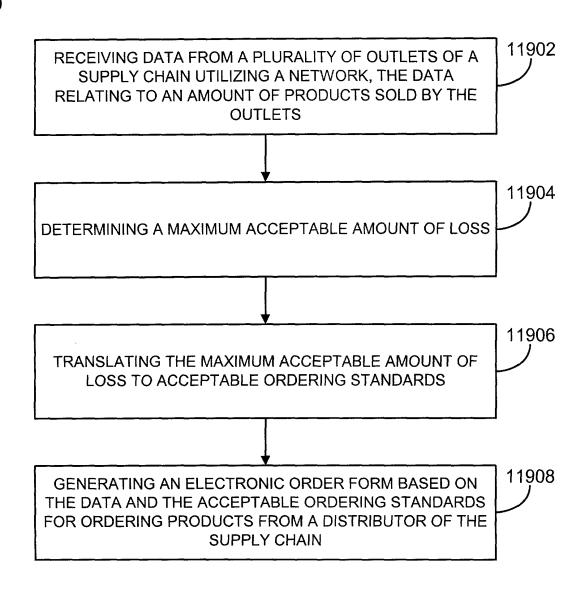


FIG. 119

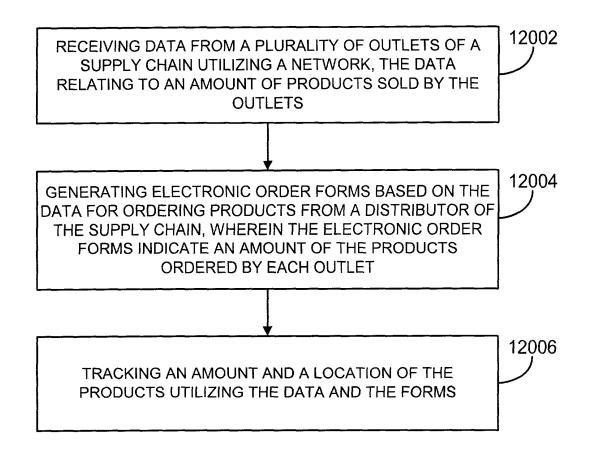


FIG. 120

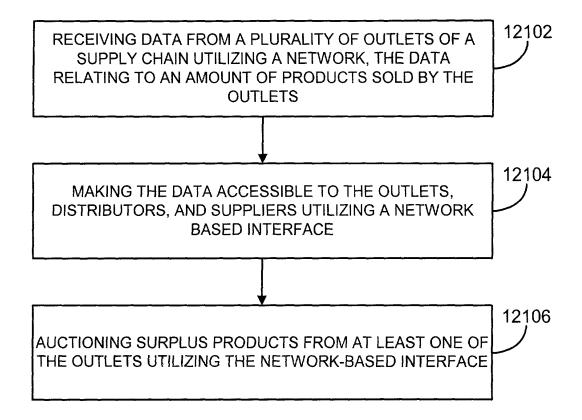


FIG. 121

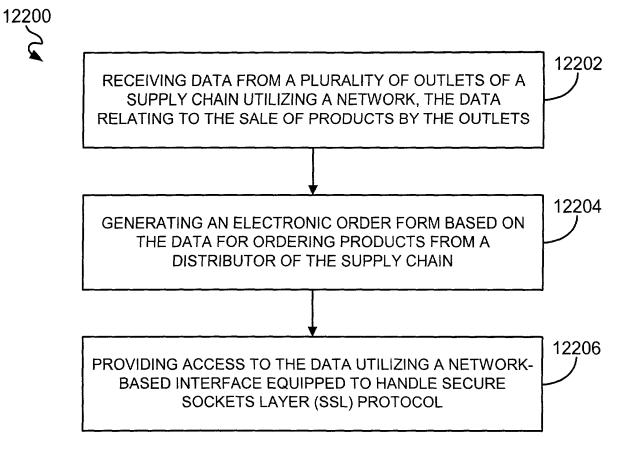


FIG. 122

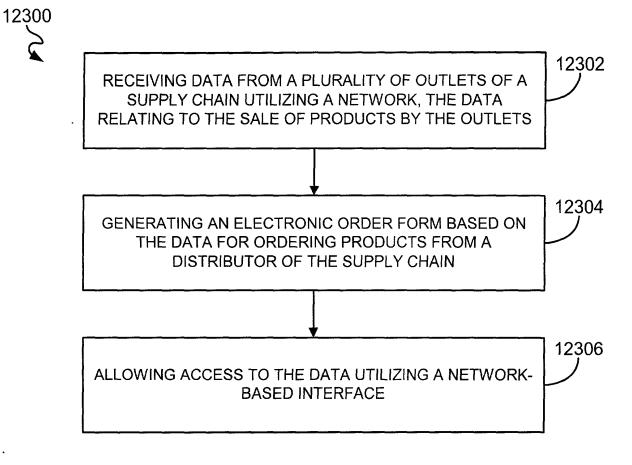


FIG. 123

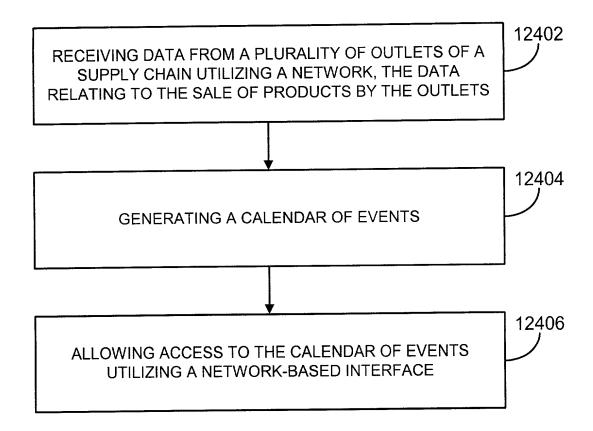


FIG. 124

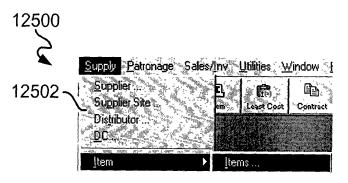


FIG. 125

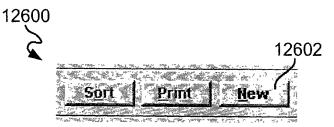


FIG. 126

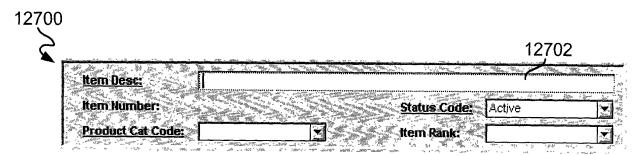
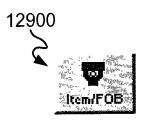


FIG. 127



## **Landed Cost by Distribution Center**

| Item                      | Inv FOB | Freight | Inv FOB Freight Landed | Routing   |
|---------------------------|---------|---------|------------------------|-----------|
| Baα - Medium              | 4.85    | 0.23    | 5.08                   | 3 T.      |
| Bag - Larde               | 6.7     |         | 6.93                   | 3 T.L     |
| Biscuits - Frozen         | 12.33   | 1.15    | 13.48                  | 3 T.L     |
| Brush - Pot, Long Handle  | 40.2    |         |                        | 2 TL      |
| Brush - Pot, Short Handle | 24      |         |                        | 9 TL      |
| Carton - Breakfast        | 16.59   |         |                        | 9 RDC     |
| Carton - Large Fry        | 29.91   |         |                        | 30.72 RDC |
| Carton - Medium Fry       | 18.92   |         |                        | 2 TLMIN   |



## FIG. 129

| Supplier tem Desc:  |                  |            |            | lter   | n No:               |            |            |
|---------------------|------------------|------------|------------|--|---------------------|------------|------------|
| Current             | r Yes C No       |            | Tie Qty:   |  | J                   |            |            |
| Items per Case:     | 5000             |            | High Qty:  |  |                     | * / */     |            |
| Innerpack Contents: | 5/1000           |            | Cases Per  | Pallet:  | J                   |            |            |
| Item Size:          |                  |            | Stacking A | 24 A 3644-5000 cA 10 2 4   | y New York          |            |            |
| Case Length:        |                  |            | Universal  | are rising.  | 96.50 St. 20.       | . yer      |            |
| Case Width:         |                  |            | Cases Per  | Trucklo  | ad:                 | 1350       |            |
| Case Depth:         |                  |            | Het Weigh  | Commence of the control of the contr | - 1, mg             | 39.00      |            |
| Case Dimension U/M: |                  | The second | Gross Wei  | Page 77 477 4  | mental and analysis | 39 00      |            |
| Item Cube:          | 0.95 CUBIC FEE   | I .        | Weight U/A | <b>1:</b>  |                     | POUND(S)   |            |
| Item Shelf Life:    |                  |            | BarCode:   |  |                     |            |            |
| White Boxes Are Cop | ied Across Suppl | ers / Greg | , Boxes Ar | e Only Co  | pied W              | ithin Same | : Supplier |

FIG. 130

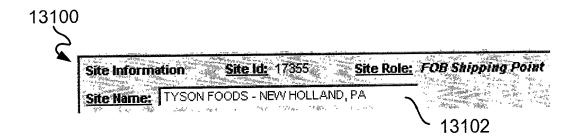


FIG. 131

|  | enter the first |
|--|-----------------|
|  | Se was          |
| Site Information Site Id: 16 FOB Shipping Po   | int             |
| Site Information Site Id: 16 FOB Shipping Po   | 100             |
|  |                 |
|  |                 |
| Name: AMERISERVE-FARMINGDALE, NY Railroad Name:  |                 |
| Patrice Amender Action to Principle 1  | e smore.        |
| TO THE REPORT OF THE PARTY OF T | 1000            |
|  |                 |
| Clotus Active T  | 4.45            |
| Status: Active Y Rail Sidings:   | 2               |

FIG. 132

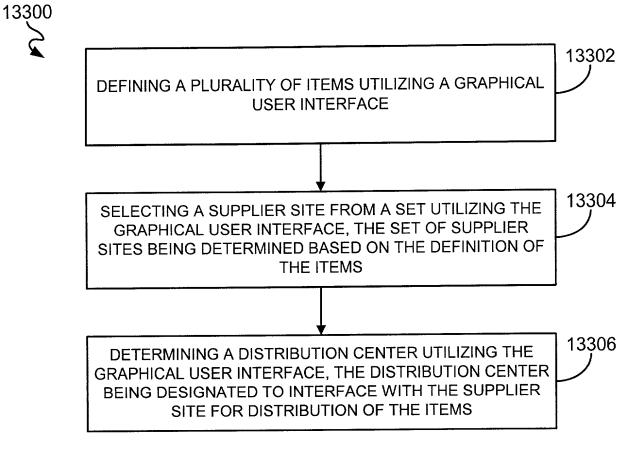


FIG. 133

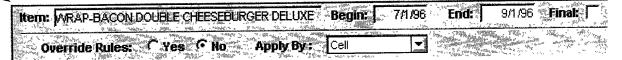


FIG. 134

13500

| nc                        | Supplier FOB Point             |
|---------------------------|--------------------------------|
| AMERISERVE-DENVER, CO     | TYSON FOODS - GREEN FOREST, AR |
| AMERISERVE-DOUGLASVILLE,  | TYSON FOODS - ALBERTVILLE, AL  |
| AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEW HOLLAND, PA  |

FIG. 135

13600

| -                                       | Con FOB | Inv FOB | Freight | Landed  |
|---|---------|---------|---------|---------|
| 000000000000000000000000000000000000000 | 34.3200 | 34.3900 | 0.8400  | 85.2300 |
| *************************************** | 34.3200 | 34.3900 | 0.2900  | 34.6800 |

FIG. 136

13700

| Contr | LB      | <b>Trk</b> | Routing |
|-------|---------|------------|---------|
| 96    | 83,600  | 2.0        | TL      |
| 96    | 215,040 | 5.1        | TL      |

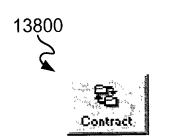


FIG. 138



| Min Ordr | UM 🦠        | Slip 🔞 | Deliv.  |
|----------|-------------|--------|---|
| 1        | TRUCKLOAD(S | Pallet |   |
| 1        | TRUCKLOAD(S | Pallet | W (1980-1987) AND (1981-1987) AND (1981-1987) AND (1981-1987) |

FIG. 139

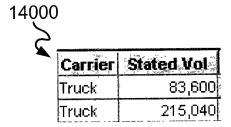


FIG. 140

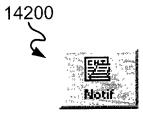


FIG. 142

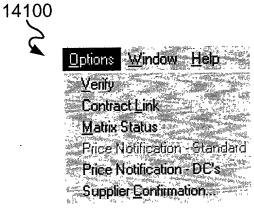


FIG. 141

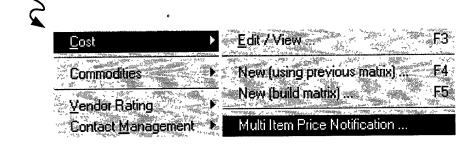


FIG. 143

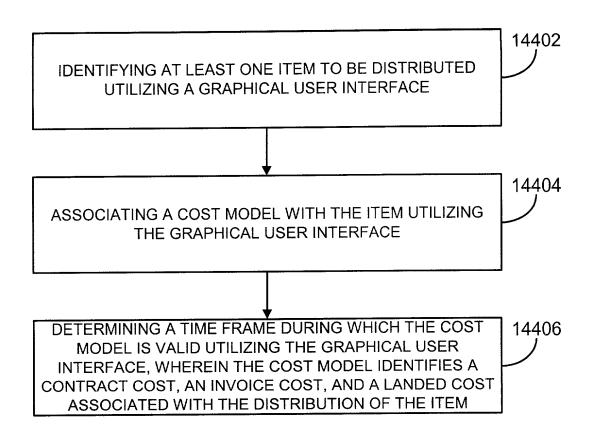


FIG. 144

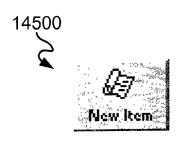


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name: Jamie Hersh

Current Buyer Name: Christsianion

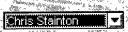


FIG. 146

14700

Contract Start Date: 05/15/98

<u>(te:</u> | 05/15/96 e: | 12/31/02

Contract End Date:

<u>G.</u>

Execution Date:
Effective:

Shipment Date

Payment Terms:

Net 10

FIG. 147

14800

Generate

FIG. 148

14900

FIG. 149

15000



| 43 | Select the End Dates to Use on the Exhibit |                         |                                  |  |  |  |
|----|--|-------------------------|----------------------------------|--|--|--|
|    |  |                         |                                  |  |  |  |
| ,  | tem<br>Description                         | Cost Matrix<br>End Date | Contract No End<br>End Date Date |  |  |  |
| ĕ  | DEEF 77%                                   | C 8/1/98                | © 2/24/08 № No Date              |  |  |  |
|    | BEEF-WHORRER 4 0 OZ                        | <b>€</b> 8/1/98         | € 2/24/08                        |  |  |  |
|    | BEEF-WHOPPER JR. 28 OZ.                    | C :87 :98               | € 2/24/08 € No Date              |  |  |  |

FIG. 151

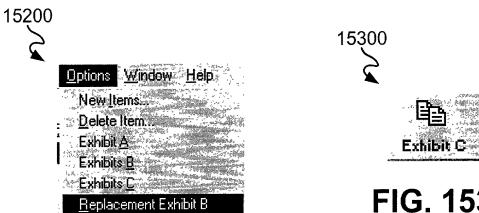


FIG. 152

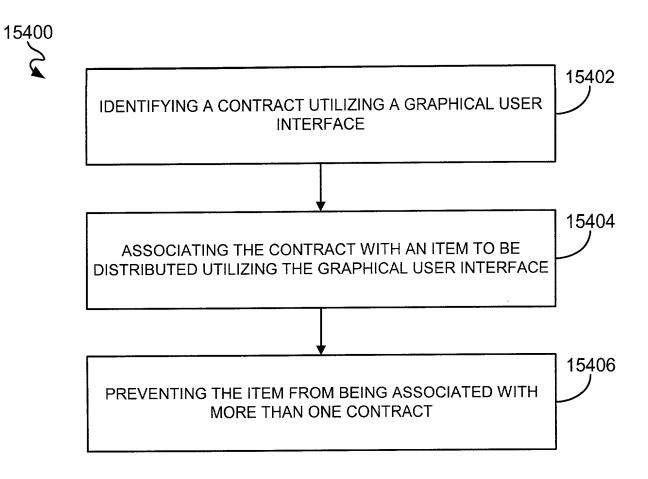


FIG. 154

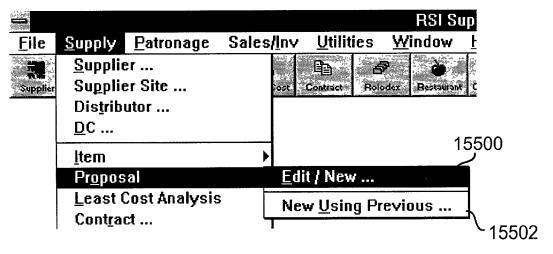


FIG. 155

| Proposal - Foam Hot Cups & Polystyrene Lids  | 7        |
|--|----------|
| Main Info Items Suppliers DCs FOB Price DC/Rest Usage Templates View Bid           |          |
| Proposal Information Proposal Information  |          |
| Proposal ID: 1021 Proposal Due Date: D6/12/97                                      |          |
|  | 102      |
| Proposal Name: Foam Hot Cups & Polystyrene Lids Contract Begin Date: 107/01/97     |          |
| Buyer Name: Dennis Clabby   Contract End Date: 06/30/98                            |          |
|  |          |
| Actions  # Date: Action Description:   |          |
| 05/28/97 Sent this bid to Dart and also sent is request for information to WinCup. |          |
|  |          |
|  | 27 BOADA |

FIG. 156

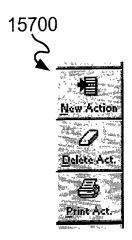


FIG. 157

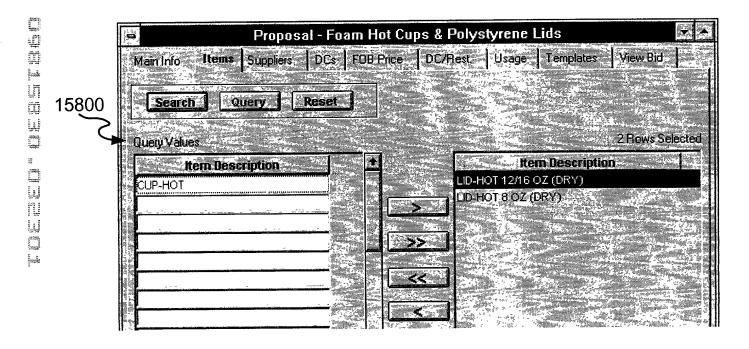


FIG. 158

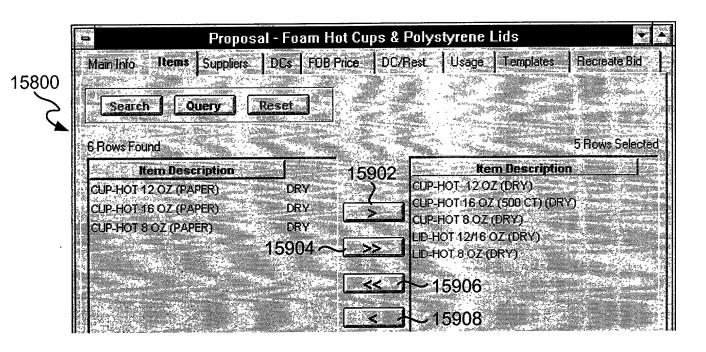


FIG. 159

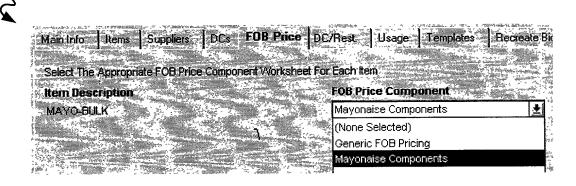


FIG. 160

| len -  | Growth % | Gross Wgt.            | ltem Cube           | Contract Perio   | d .         |
|--|----------|-----------------------|---------------------|------------------|-------------|
| CHICKEN-BK BROILER                                   | 5.00%    | <b>22</b>             | 1.26                | 09/01/97 to 12/3 | 1/97        |
| CHICKEN-PATTY  | 7.00%    | 37.00                 | 1.09                |                  |             |
| CHCKEN-TENDERS                                       | 0.00%    | 25.00                 | 1.06                |                  | All Philade |
| Distribution Previous Proj<br>Center Case Usage Rest |          | ovg. Avg.<br>ictor RM | # DC/Item<br>Growth | TT               | <u>1</u>    |
| POST-ALBUQUERQ 576                                   | 30 9     | 9.34% 6               | 03 5.00%            | 755              | . 44 8      |
| POST-DENVER 833                                      | 39 9     | 9,05% 6               | <b>.68</b> 5.00%    | 1,083            |             |
| POST-SALTLAKE 116                                    | - 2 8    | 0.00% 5               | . <b>46</b> 5.00%   | 37               |             |

FIG. 161

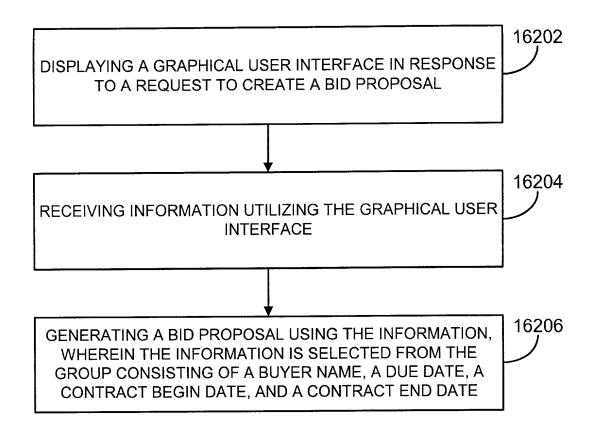


FIG. 162



FIG. 163

|                   | E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Supply MS  | Editable                   |
|-------------------|---|--|----------------------------|
|                   |   | Word   | Y/N                        |
| Bid Proposal Co   | ver Letter                              | · · · · · · · · · · · · · · · · · · ·  | Υ                          |
| General Terms a   | nd Conditions                           | 2.   | $\sim N_{\odot}$           |
| Usage Estimates   |   |  | N                          |
| Supplier Facility | Worksheets                              | 7  | N                          |
| Item Information  | Worksheets                              | 7/ : / //2:  | NZ.                        |
| Sample Supply A   | greement                                | A STATE OF THE STA | $\sim N_{\odot} t_{c}^{2}$ |
| BK Specification  | Request                                 |  | $\sim N_{\odot}$           |
| FOB Price Comp    | onent                                   |  | Y                          |
| Truckload Freig   | ht Worksbeet                            | 1 0 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | N                          |
| LTL Freight Wo    | rksheet                                 | 9.72   | N                          |

FIG. 164

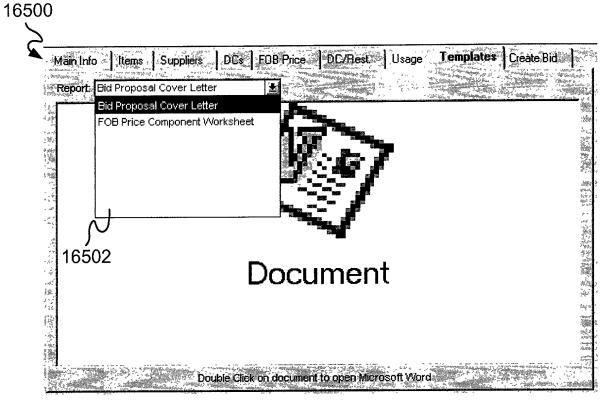
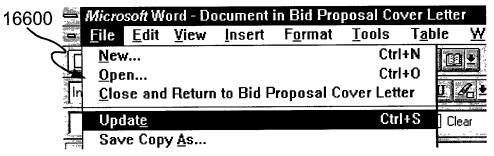


FIG. 165



**FIG. 166** 

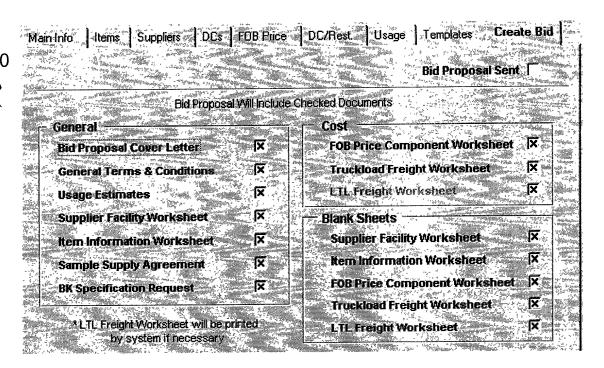
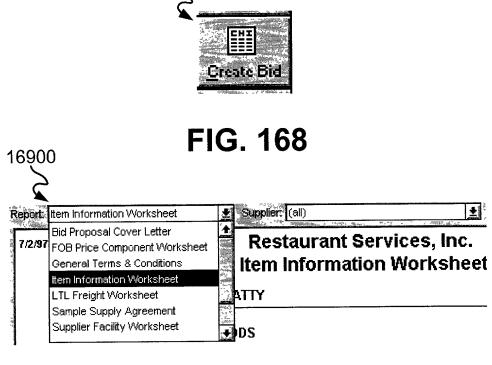


FIG. 167



**FIG. 169** 

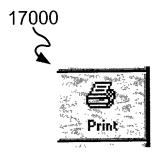


FIG. 170



FIG. 171

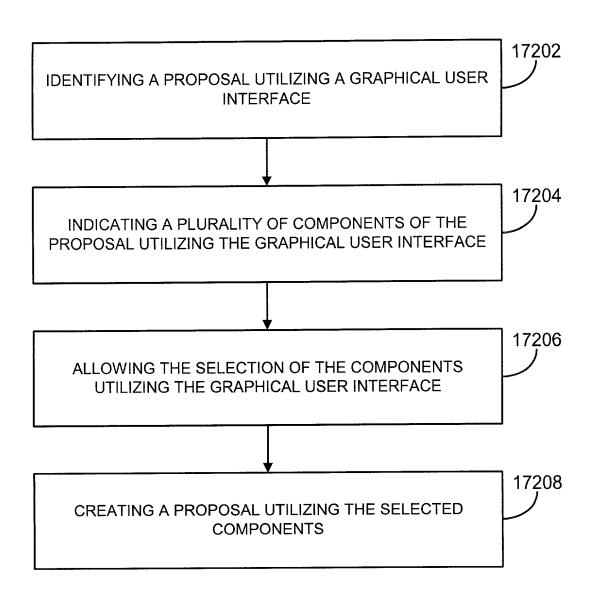


FIG. 172

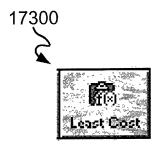


FIG. 173

Least Cost Analysis Selection

Sort Print New

FIG. 174

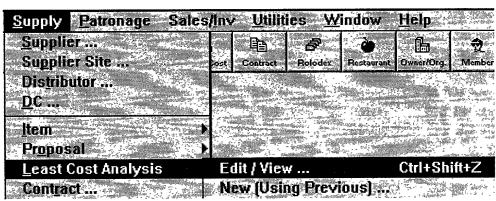


FIG. 175

| Bid Proposal Name: (None)                               | 17600 |
|---|-------|
| Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98) | ン     |
| Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)  |       |

FIG. 176

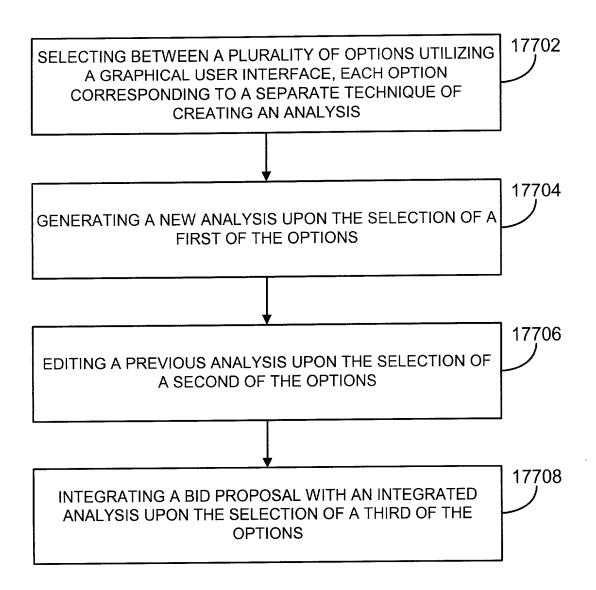


FIG. 177

Analysis Name: Hash Brown Actual

Analysis ID: 1036

Buyer: Dennis Clabby

Period of Agreement: 1071/97 THRU 9/30/98

Unit Of Measure: CASE(S)

17800

FIG. 178

Version (1) of (9)

What is the max # of FOB points to allocate to each DC? One FOB

What is pricing method for this version?

What is the RSI Invoice FOB Upcharge (Downcharge)?

Override RDC Truckload Validation?

Solution Strategy: Standard Last Revision: 9/15/97-1:04 PM

FIG. 179

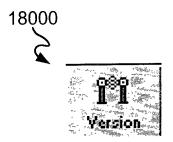


FIG. 180

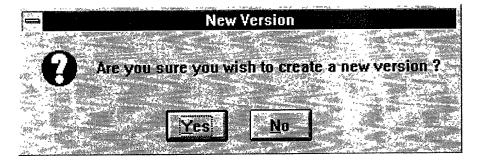


FIG. 181

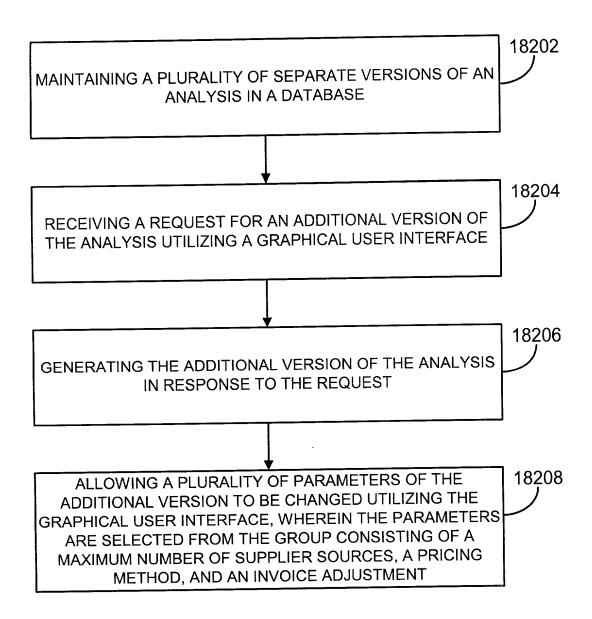


FIG. 182

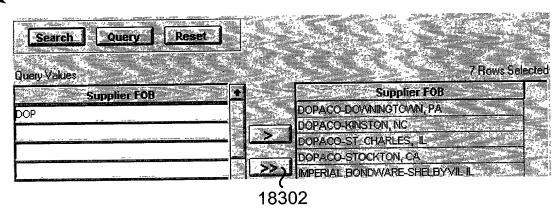
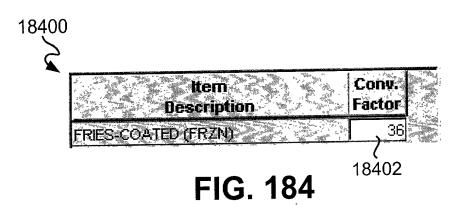


FIG. 183



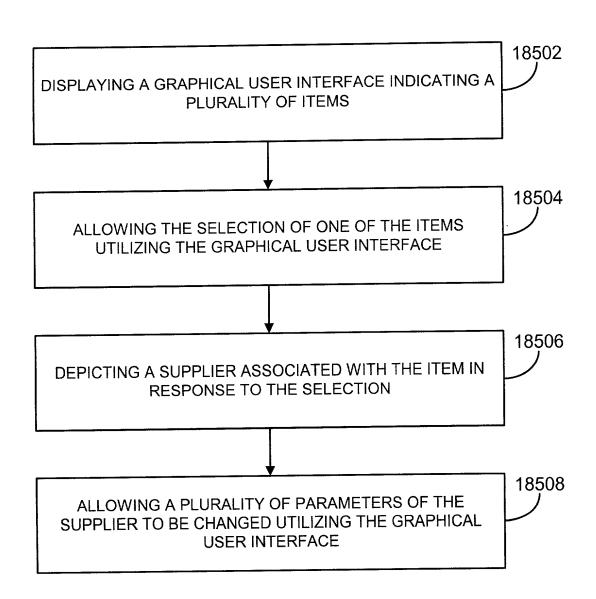


FIG. 185

| Item Description                  | Supplier FOB                                     |                       | •        |
|-----------------------------------|--|-----------------------|----------|
| CUP-COLD 16 OZ                    | DOPACO-DOWNINGTOWN, PA                           |                       |          |
| CUP-COLD-32-0Z<br>CUP-COLD-32-0Z  | DOPACO-DOWNINGTOWN, PA<br>DOPACO-DOWNINGTOWN, PA |                       | Į        |
| Supplier Rem Bess: 16 OZ COLD CUP | item Ko:   | CP2942                |          |
| Items per Case:                   | Tie Oty:   | 5                     |          |
| innerpack Contents: 1200          | High Oty:  |                       | -47      |
| Item Size:                        | Cases Per Pallet:<br>Stacking Allowed:           |                       |          |
| Item Shelf Life: 2                | - Mandatory                                      |                       | <b>-</b> |
| Case Length: 22.125               | Case Cube:                                       | 3.43 CUBIC FEE        |          |
| Case Width: 15.125                | Cases Per Truckload:                             | 769                   |          |
| Case Depth: 17.75                 |  | 29.28 <b>POUND(S)</b> | . ل      |
| Case UM-INCHE(S)                  | Net Weight:                                      | 27 28 POUND(S)        |          |

FIG. 186

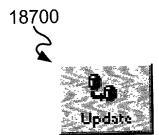


FIG. 187

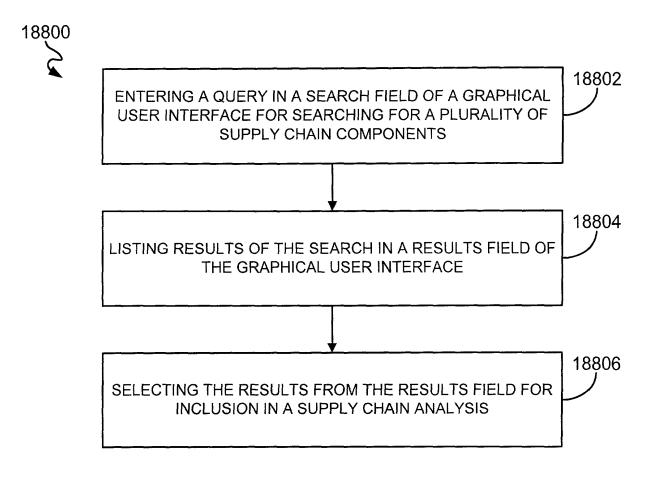


FIG. 188



| Supplier                    | Terms SLPPLT             | Minimum         | Maximum     | Inclu                 | de -                                      | # ±      |
|-----------------------------|--------------------------|-----------------|-------------|-----------------------|---|----------|
| CAVENDISH FARMS             | Pallet ★                 |                 |             | Yes                   | O No.                                     |          |
| J.R. SIMPLOT COMPANY        | <b>୬</b> Pallet <b>୬</b> |                 |             | <ul><li>Yes</li></ul> | A 5000000 A 500000000000000000000000000   |          |
| LAMB-WESTON, INC.           | 💆 Pallet 🛂               | 200,000,000     |             | O Yes                 | O No                                      |          |
|                             |                          |                 |             |                       | 2) 74 1 7 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |          |
| Supplier FC                 | )B                       | 2 - " W. St. St | Maximum     | Inclu                 | 00000                                     |          |
| LAMB-WESTON, INC. PASCO, VV | 4                        | 90,000,000      | 110,000,000 |                       |   |          |
| LAMB-WESTON, INCRICHLAND    |                          | 0               | 55,000,000  |                       |   |          |
| LAMB-WESTON, INCAMERICAN    | FALLSID 👇 🗀              | 90,000,000      | 110,000,000 | Yes                   | O No                                      | Factor 1 |

FIG. 189

| Supplier Te                   | rms SLP/P | LT | Minimum     | Maximum     | Include 1    |
|-------------------------------|-----------|----|-------------|-------------|--------------|
| MCCAIN FOODS                  | 🛂 Pallet  | ¥  |             |             | O Yes O No 🔣 |
| NESTLE FOOD COMPANY           | Pallet    | Y  |             |             | ● Yes C No 🗔 |
| ORE-IDA FOODS                 | 🗶 Pallet  | 3  | 225,000,000 |             | ● Yes ○ No 📑 |
|                               |           | Au |             |             |              |
| Supplier FOB                  |           |    | Minimum     |             | Include      |
| MCCAIN FOODS, LTD PRINCE EDWA |           |    | 18,000,000  |             | C Yes © No   |
| MCCAIN FOODS LTD -PORTAGE LE  |           |    | 45,000,000  |             | C Yes ( No   |
| MCCAIN FOODS, INC-OTHELLO, WA | e 19 1    |    | 27,000,000  | 132,000,000 | ● Yes ○ No   |

FIG. 190

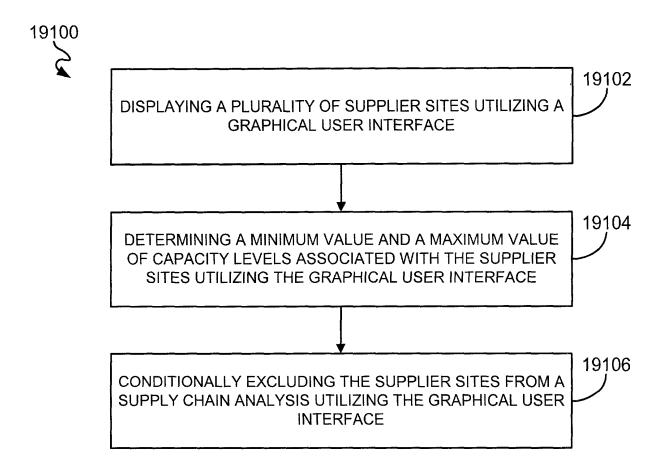


FIG. 191

| Supplier                   | # Volume *                 |
|----------------------------|----------------------------|
| HUDSON INDUSTRIES          | 0                          |
| INTERNATIONAL DIVERSEFOODS | 0.                         |
| SUPERIOR COFFEE & FOODS    |                            |
|                            |                            |
| Supplier FQB               | tem Cont F0B # Volume      |
| HUDSÓN INDUSTRIES-TROY AL  | MAYO-BULK 8 4200 0         |
| HUDSON INDUSTRIES-TROY AL  | SAUCE-BULK-TARTAR 9 2300 B |

FIG. 192

|  | 20 Mary 2000 - 2000 - 2000 - 4000 - 4000 |
|--|--|
| Supplier # Volume  | <u> </u>                                 |
| SS/FOOD SERVICES 0   |  |
| TEXAS AMERICAN FOOD SERVICE 0  |  |
| WHITEFORD FOODS 0 1  |  |
| Constant FOR   | Cont FOB # Volume                        |
| Supplier t Vp  | 1.0026 0 477                             |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%  TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77% | 1.0016 1 2,090,000                       |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%  | 1.0010 2 2,508,000                       |

FIG. 193

| Supplier<br>Ventura Foods       | 0        | Volume   |               | L., 1        |          |               |
|---------------------------------|----------|--|---------------|--------------|----------|---------------|
| VENTURA FOODS                   | 1        | 100,000  | KACOLLI BALLA | 27 2 4 4 7   |          | er. Mellow de |
|                                 |          |  |               |              | V.       |               |
| Supplier FOB                    |          | item   | Cont F        | ов #         | Volume   |               |
| VENTURA, FOODS_CHAMBERSBURG, PA | MAYO-BUL | and the second s | 89            | 400 <b>0</b> | 44.10-22 |               |
| VENTURA FOODS CHAMBERSBURG, PA  | MAYO-BUL | K  | 8.8           | 400 1        | 17.1     |               |
| VENTURA FOODS-CHAMBERSBURG, PA  | SAUCE-BU | LK-TARTAR  | 95            | 100 0        |          |               |
| VENTURA FOODS CHAMBERSBURG, PA  | SAUCE-DU | LK-TARTAR  | 94            | 100 1        | 7.4      |               |
| VENTURA FOODS-CITY OF INDUSTRY  | MAYO-BUL | K  | 91            | 200 0        | 2 1      |               |
| VENTURA FOODS-CITY OF INDUSTRY  | MAYO-BUL | K  | 9.0           | 200 1        |          |               |
| VENTURA FOODS-CITY OF INDUSTRY  | SAUCE-BU | LK-TARTAR  | 95            | 800 0        |          |               |
| VENTURA, FOODS-CITY OF INDUSTRY | SAUCE-BU | LK-TARTAR  | 94            | 800          | n " 0    |               |

FIG. 194



|                         | 27 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A |
|-------------------------|--|
| tern Description        | Supplier FOB                             |
| FRIES-COATED            | CAVENDISH-PRINCE EDWARD                  |
| FRIES-COATED            | J.R. SIMPLOT COMPANY-HERMISTON           |
| FRES-COATED             | LAMB-WESTON, INCPASCO, WA                |
|                         |  |
| Distribution Center     | Delivered # Volume                       |
| AMERISERVE-OMAHA, NE    | 0 3750 9 3 9                             |
| AMERISERVE PLYMOUTH, MN | 0 3850 0 0                               |
| AMERISERVE-WALIKESHA    | 0 3670 0 3 0                             |
| FLEMING FOODS KAPOLEI   | 0 4725 0 0                               |
| KING PROVISION-ATLANTA  | 0.3950 <b>0</b>                          |

FIG. 195

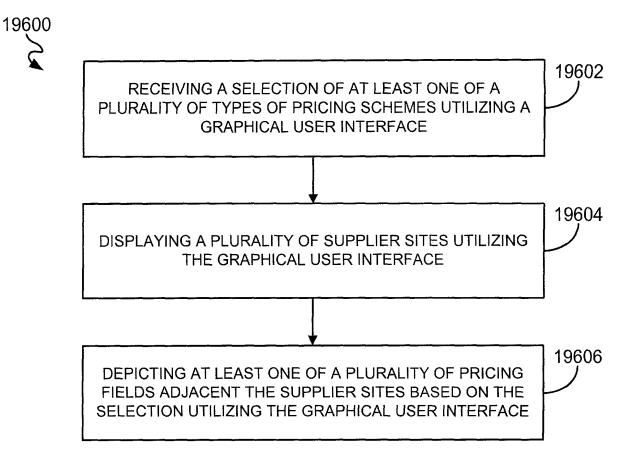


FIG. 196

|  | Period                              |
|--|-------------------------------------|
| 5 00% ~19702 09/01/97 t                              | o 08/31/98                          |
| 1  | rrent Restaurant Projected Avg. 🗘   |
| Center Rest  AMERISERVEPOST-ALBUQUERQUE              | Count Growth % Rest. Count 77 5 00% |
| AMERISERYE/POST-DENVER                               | 35 5.00% 37 37                      |
| AMERISERVEYPOST-SALT LAKE,UT<br>AMERISERVE-OMAHA, NE | 2 5.00% 2<br>166 5.00% 174          |

FIG. 197

| item   | Item Growth % Usage Period                              |  |
|--|---|--|
| CHICKEN-PATTY  | _00.00  |  |
|  |   |  |
| Distribution Previous Projected Center Usage Rest. Count | Covg. Avg.# DC/Item Projected<br>Factor RM Growth Usage |  |
| AMER-OMAMA 44,035 166                                    | 98.49% 24.12 4.00% 49,205                               |  |
| AMER-PLYMOUTH 37,141 177                                 | 100.00% 18.30 5.00% 40,823                              |  |
| AMER-MILWALIK 38,520 188                                 | 1 <b>00 00% 19 02</b> 0.00% 42,909                      |  |

FIG. 198

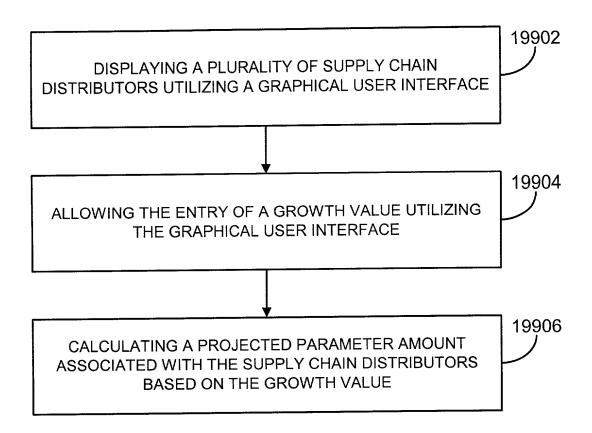


FIG. 199

| 20000 |
|-------|
|       |
| ہ     |
| ( _   |

| Supplier FOB                      |  | Address        |              |
|-----------------------------------|--|----------------|--------------|
| CAVENDISH FARMS                   | Dieppe   | NE             |              |
| J.R. SIMPLOT COMPANY HERMISTON, C |  | OF             |              |
| LAMBAWESTON, INCAMERICAN FALLS    | SID American Falls   | Ole:           | 83211        |
| Distribution Center               | Lane Restricti   |                | oner TL Rate |
| AMERISERVE/POST-ALBUQUERQUE       | 福田MAJT   | l 🌘 Excluded   | $\mathbf{E}$ |
| AMERISERVE/POST-DENVER            |  | l 🌘 Excluded   |              |
| AMERISERVE/POST-SALT LAKE UT      | C. Talling St., and application of the second secon | l 🏵 Excluded   |              |
| AMERISERVE-OMAHA, NE              |  | J 🌘 Excluded 🕠 |              |
| AMERISERVE PLYMÖUTH, MN           | O Solver O Required  | I 🌘 Excluded 📑 | ·            |
|                                   |  |                | 20002        |

FIG. 200

20100

| Supplier FOB                       |                | Address        |        |  | 1  |
|------------------------------------|----------------|----------------|--------|--|----|
| CAVENDISH FARMS                    | Dieppe         |                | NB     | E1A6X4   |    |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston      |                | OR     | 99999  |    |
| LAMB-WESTON, INCAMERICAN FALLS ID. | American Falls |                | ID     | 83211  | 4  |
|                                    |                |                |        |  |    |
| Distribution Center                |                | ne Restriction |        |  |    |
| AMERISERYEPOST ALBUQUERQUE         |                | Required (     |        | The state of the s |    |
| AMERISERVE/POST-DENVER             | O Solver       | Required (     | ) Excl | uded   | () |

FIG. 201

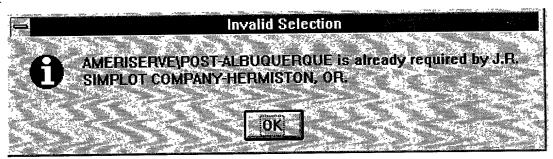


FIG. 202

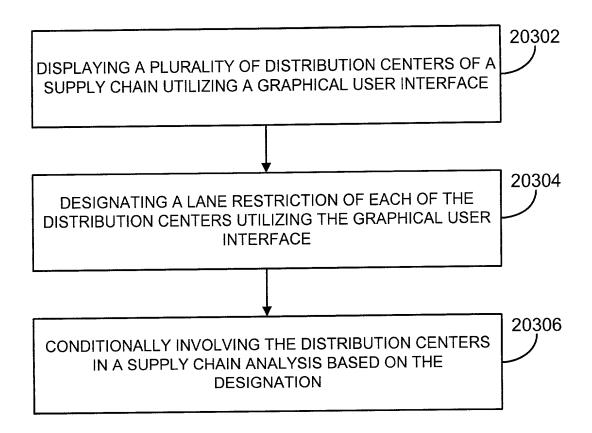


FIG. 203

| and the second s | NA 149 C C 2007                    | construction of the contract o | CONTRACTOR AND ADMINISTRACTION AND ADMINISTRACTION OF THE PROPERTY OF THE PROP |
|--|------------------------------------|--|--|
| Supplier FOB   | 家 医乳毒素                             | Address  | <u> </u>   |
| CAVENDISH FARMS  | Dieppe                             | Ne.  | E1A6X4   |
| J.R. SIMPLOT COMPANY-HERMISTON, OR   | Hermiston                          | OR   | 99999  |
| LAMB-WESTON, INCAMERICAN FALLS ID.   | American Falls                     | <b>ID</b>  | 83211  |
| Distribution<br>Center   | Truckload Lane<br>Freight Distance |  |  |
| AMÉRISERVEIPOST-ALBUQUERQUE  | 1,617                              |  |  |
| AMERISERVEIPOST DENVER   | 1,277                              |  |  |
| AMERISERVEPOST-SALT LAKE,UT  | 691                                |  |  |

FIG. 204

| Supplier FOB                              |                          |              | Addres                 | 9                       |            |           |
|---|--------------------------|--------------|------------------------|-------------------------|------------|-----------|
| O.K. FOODS-FORT SMITH AR                  | F                        | ort Smith    |                        | AR                      | 72904      | - Company |
| TYSON FOODS-GREEN FORREST                 |                          | reen Forest  |                        | AR                      | 72638      |           |
| TYSON FOODS-RUSSELVILLE AF                |                          | kusselville  |                        | AR                      | 72801      |           |
|   |                          | 500 S 000 A  | F 004 45               | 40 004 to               | 20 000 LBC | Ī         |
| Distribution Weight Center                | LIL VIO.1;<br>Minimum LB | 000 1,001 to | 5,001 to<br>10,000 LBS | 70,001 (O<br>20.000 LBS | +          |           |
| Conce                                     |                          |              |                        | 1 10                    |            | -         |
| PS-ATEANTA 45,000<br>PS-BURLINGTON 45,000 | 400.00                   |              |                        | 1.20                    |            |           |

FIG. 205

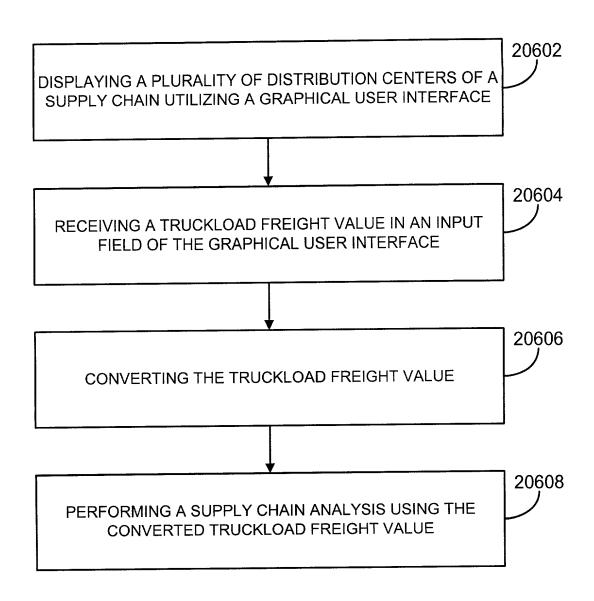


FIG. 206

|          |   | نمس         |
|----------|---|-------------|
|          | Analysis Region Force FOB                           |             |
| Ę        | MCCABE-PORTLAND/RMW-ANCHORAGE 🔲 Yes 🖸 No            |             |
| 機士       |   | À           |
| Part Co  |   | 相特          |
| 受災職      |   | 100         |
|          | Distribution Center Name Site Role                  | Š           |
| . Select | MCCABE QUALITY FOODS PORTLAND Corporate & FOB Point | 100         |
| ##.      | RESTAURANTS NW-ANCHORAGE Corporate & FOB Point      | 742<br>[23] |

FIG. 207

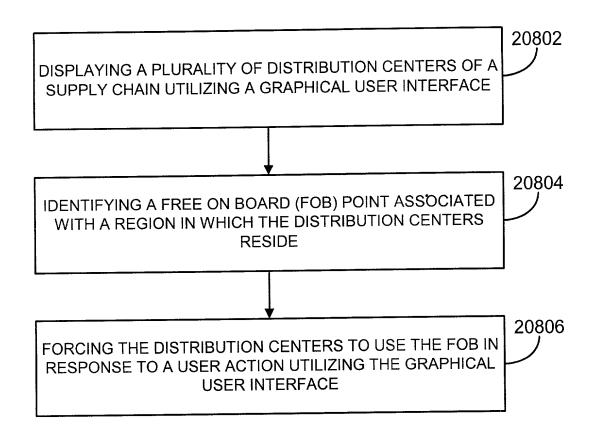


FIG. 208

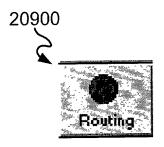


FIG. 209

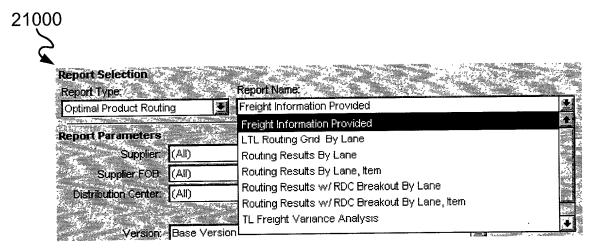


FIG. 210

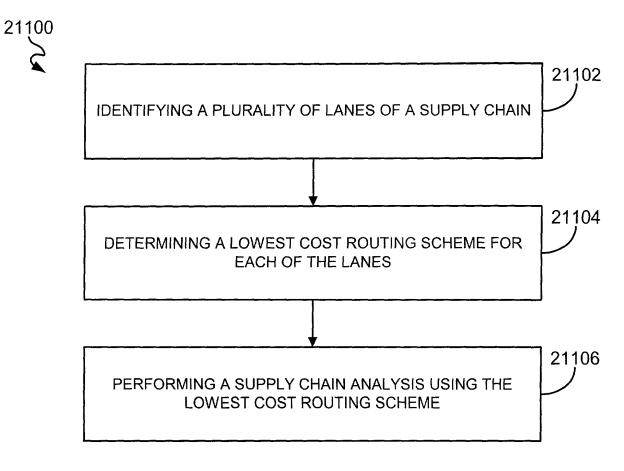


FIG. 211

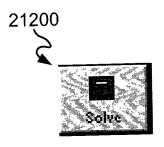


FIG. 212

| 21300 | )  |                                 |
|-------|--|---------------------------------|
| 5     | 213  | 302                             |
|       | Report Selection<br>Report Type  | Report Name:                    |
|       | Awarded Volume   | Awarded Volume by Item - Detail |
|       | Awarded Volume Comparison Reports  |                                 |
|       | Cost Matrix Preview Optimal Product Routing  |                                 |
|       | Tab Reports  |                                 |
|       | and the second s | ew Capacity & Prices            |

FIG. 213

21400 Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

## FIG. 214

21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

## Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217



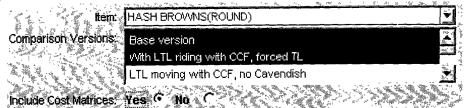


FIG. 218

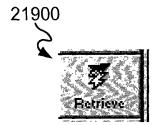


FIG. 219

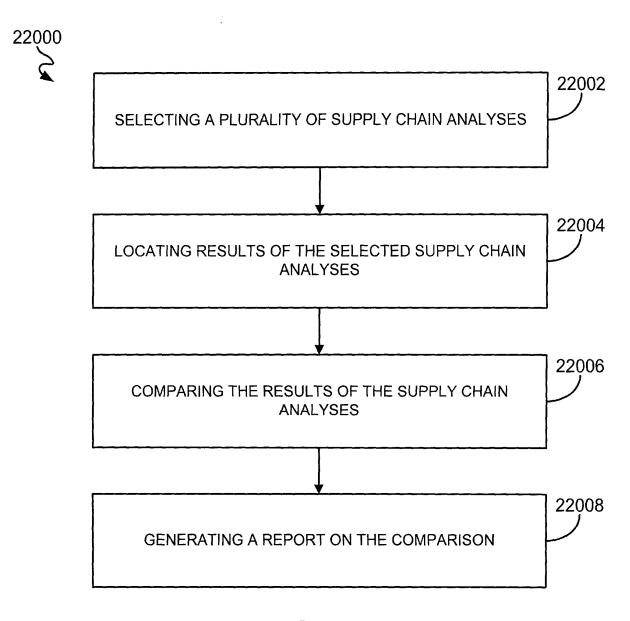


FIG. 220

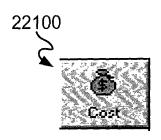


FIG. 221

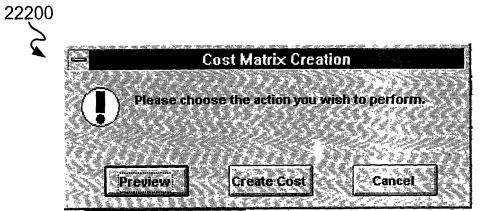


FIG. 222

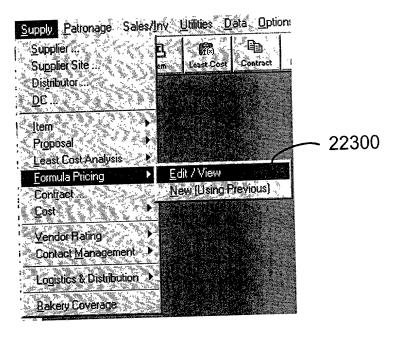


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General Info Pricing | Freight | Formulas | Block Cost | Adjustments |

Pricing ID: | 12

Description: | Beef Pricing | 04/06/01 |

Item: | BEEF - 77% | | | |

Raw Material Pricing Date: | 04/06/01 | From: | 03/23/01 | Fo: | 04/03/01 |

Cost Matrix Begin Date: | 03/15/01 | End-Date: | 03/28/01 |

FOB Adjustment Amount: | 0.0000

FIG. 224



| Formula P            |  | FF - 77%                               | - 04/06/9  | e e e                   |  |                              |                            |  |                            |   |                             |                    |
|----------------------|--|--|--|-------------------------|--|------------------------------|----------------------------|--|----------------------------|---|-----------------------------|--------------------|
| General Info         | W. W. W. T.                            | - W                                    | Formulas   | Block Co                | st Adjus   | stments                      |                            |  |                            |   |                             |                    |
| Date 9               | FRSH<br>DOM 50%<br>TRIM                | FRSH<br>DOM 65%<br>TRIM                | FRSH<br>DOM 73%<br>TRIM  | FRSH<br>DOM 75%<br>TRIM | FRSH<br>DOM 80%<br>LEAN  | FRSH<br>DOM 85%<br>LEAN      | FRSH<br>DOM 90%<br>LEAN BL | FRSH<br>DOM 90%<br>LEAN  | FRSH<br>DOM 90%<br>LEAN YW | DOM 90% 9<br>LEAN BL                    | 7                           | Beef               |
| B/23/98              | n 8800                                 | 0 9100                                 | W 36 30 3  | 0 9300                  | 0.9318   | 0 9900                       | 0 9900                     |  | 1 0000                     | 0 9500<br>0 9400                        | 0 9500                      | 0.7960<br>0.8400   |
| 03/24/98             | 0.8800                                 | 0 9100                                 | 100  | 0 9400                  | 0,9224   | CONTRACTOR OF TAXABLE PARTY. | 1 0000                     | A STATE OF THE PARTY OF THE PAR | 1 1000<br>1 2000           |   | 0 9300                      | 0.9200             |
| 03/25/98             | 0 8800                                 | 0 9150                                 |  | 0 9100                  | 200 W. JA  |                              | 1 1000<br>1 2000           | -  |                            |   | 0 9500                      | 1.0000             |
| 03/26/98             | 0 8850                                 |  | 7 70 14 14 3   | 0 9190<br>0 9600        |  |                              | 1 0000                     | The second second  |                            |   | 0 9800                      | 0,8400             |
| 03/27/98             | 0 8900                                 | 0 9200<br>0 9300                       |  | 0 9700                  |  |                              | 0 9995                     | 0.9998   | 1 0000                     | Comprised these has been been been been | 0 9650                      | - in the suffering |
| 03/30/98<br>03/31/98 | 0 8800                                 | 0 9360                                 |  | 0 9800                  | The state of the s | 1 0000                       | 1 1000                     |  | <del></del>                | <del></del>                             | 0 9870<br>0 9630            | 0.9000<br>0.9840   |
| 04/01/96             | 0 8700                                 |  | <del>   </del>   | 0 9650                  | 0.8224   | <u> </u>                     | <del></del>                |  |                            | ·                                       | 0 9870                      | 0.8200             |
| 04/02/98             | 0 8500                                 | 0 9400                                 | 0.9490   |                         | -  | <del>-</del>                 |                            | 5 40 db. 36 .  |                            |   | 0 9870                      | 0.860              |
| 04/03/98             | 0 8515                                 | ************************************** | The same of the sa | 0 9800                  | The Part of the Part   |                              | 1.0690                     | The second secon | 1.1210                     |   | 0.9659                      | 0.8760             |
|                      | 0.8753                                 | 0.924                                  | 7 0 9275   | 0.9529                  | g <u>U.S3U</u>   | J U 3001                     |                            |  | <u> </u>                   |   |                             |                    |
|                      | 434                                    | <b>李重</b>                              |  | <b>K</b> ( )            |  |                              |                            |  | 14. 声激                     |   |                             |                    |
|                      |  |  |  |                         |  |                              |                            |  |                            |   |                             |                    |
|                      | A                                      |  |  |                         |  |                              |                            |  |                            |   | ( N / / / )                 |                    |
| 191 - 2              | ************************************** | 8 2 2 2 2                              |  | Jackson St. A.          | 27 (2) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 ) (400 )  | 2                            |                            |  | * 11 // 1945               |   | , "Ng gar - A Spines - 197) |                    |

FIG. 225

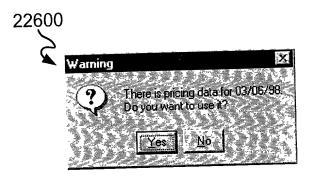


FIG. 226

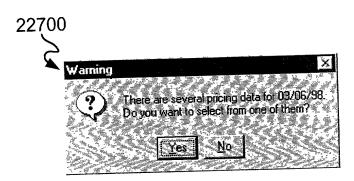


FIG. 227

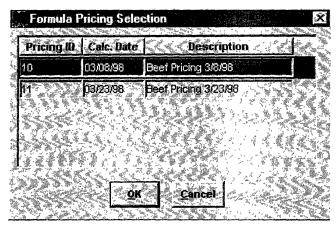


FIG. 228

| eneral info Pricing Freight Formulas | Block Cost Adjustments    |       |
|--------------------------------------|---------------------------|-------|
| Supplier F08                         | Address                   |       |
| AMERICAN FOOD SERVICE                | King of Prussia, PA 19406 |       |
| DIVERSITY FOOD PROCESSING VIRGINIA   | Petersburg, VA 23805      | CACEL |
| GOOD SERVINGS PRODUCTS-NH            | Manchester, NH 03108      |       |
|                                      |                           |       |
| Material Type                        | Freight Amt               |       |
| Fresh Domestic 50% Trim              | 8.0450                    |       |
| Fresh Domestic 65% Trim              | 0,000                     |       |
| Fresh Domestic 73% Trim              | 0.0000                    |       |
| Fresh Domestic 75% Trim              | 0.0000                    |       |
| Fresh Domestic 80% Lean              | 0.0000                    |       |
| Fresh Domestic 85% Lean              | 0:0000                    |       |
| Fresh Domestic 90% Lean              | 0.0400                    |       |
| Fresh Domestic 90% Lean-Blue         | 0.0000                    | 8     |
| Fresh Domestic 90% Lean-Yellow       | 0.0000                    |       |
| Frozen Domestic 90% Lean             | 0.0000                    |       |
| Imported Australia 90% Lean          | 0.0150                    |       |

FIG. 229



| - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 |               | FDGSTR                                  | FD73TC          | FOSOLC    | FOR         | EM. FD90   | IC IM  | A. T                                      | FTB Total              |
|---|---------------|---|-----------------|-----------|-------------|--|--|---|------------------------|
| 4                                       | FUSOTR        |   | Pet Cost        | Det Co    | et Pct.     | Cost Pct.  | Cost Pct.  | Cost Pct.                                 |                        |
| ormula b                                | Pct. Cost     | Pct. Cost                               | rec cost        |           |             | 0.1880   | 0.2134 0.400   | 0 0.3924 0.10                             |                        |
| FS-1                                    | 0.3120 0.2871 |   | n 1400   0 1368 | TV 4.75   |             | 0.2000   | 0.2190 0.320   |   | 0.994                  |
| NG1                                     | 0.1400 0.1295 | 0 2000 0 1949                           | 0.1400 031300   |           |             | 8.1730   | 0.1972 0.360   | 0 0 3549 0 14                             |                        |
| S1 1                                    | 0.3270 0.3042 |   |                 | B 0470 0  | 2026 0 2479 | 0.2153 0.2179  | 0.2386   | 0.10                                      | 50 0.0956 <b>0.972</b> |
| 8C-1                                    | 0.2414 0.2200 | Ye Sal Branch                           |                 | 0.2123 0. | 2020 0.21.0 | 0.1750   | - 00 5 -   | 50 0.3571 0.13                            | 50 0.1236 <b>0.968</b> |
| ER-1                                    | 0.3250 0.2926 | 5.45 (Feb. 7)                           |                 |           |             | 0.3410   | The second secon |   | 00 0.0896 <b>0.991</b> |
| EX-1                                    | 0.3090 0.2766 |   | 13,75           |           |             | The second secon |  | 50 0.3608 0.13                            | 50 0.1230 <b>0.976</b> |
| VH-1                                    | 0.3250 0.2958 | all all all all are                     |                 | 2000      |             | 0.1750   | -  | 00 0.0986 9.10                            |                        |
| MS-1                                    | 0.3325 0.2977 | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | F- 1            | N UP      |             | 0.4675   | 0.3103 20.10   | 60, 50000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | W/5 - W. 45-1          |
| - 1                                     |               |   | 多数"车车"          |           |             |  |  |   |                        |
|   |               |   |                 |           | 3 3 4 6     |  |  |   | 1. 10 X X              |
|   |               | 重重电流                                    |                 | # #.4.    |             |  | <b>建水板堆</b>  |   |                        |
|   |               |   |                 | "一"字:     |             | A 1 I I  | 美 瓊  |   |                        |
|   |               |   | J. 医. 气 气 气     |           |             | "事"事。斯   |  |   |                        |
|   |               |   |                 |           |             |  |  |   |                        |
|   |               | 4                                       |                 |           |             |  | A. 12. 38. 38.   |   |                        |

FIG. 230

| neral Info | Pricing Freight F | ormulas | Block Cost            | Adjustment | s ]   |            | 5 J. J. |
|------------|-------------------|---------|-----------------------|------------|---|------------|---------|
| Formula    | Raw Material Cost | Yield   | Block Cost            | Margin     | FOB Price                                   | Include?   |         |
| AFS-1      | 0.9840            | 0.99    | \$0.9990              | 0.1232     | \$1,1222                                    |            |         |
| DIV 1      | 0:9941            | 0.98    | \$1.0123              | 0.1669     | \$1.1792                                    | 본          |         |
| GS-1       | 0,9866            | 0.98    | \$1,0037              | 0.1287     | \$1.1324                                    |            |         |
| S8C-1      | 0.9721            | 1.00    | \$0.9721              | 0.1457     | 2 at 100 100 100 100 100 100 100 100 100 10 |            |         |
| SER-1      | 0.9684            | 0.99    | \$0.9831              | 0.1325     | \$1.1156                                    |            |         |
| TEX-1      | 0.9916            | 0.99    | \$1,0067              | 0.1232     | \$1,1299                                    | i i        |         |
| WHI-1      | 0.9765            | 0.98    | \$0.9939              | 0.1275     | \$1,1214<br>\$1,1536                        | - <b>6</b> |         |
| WIS-1      | 1.0018            | 0.98    | \$1.0202              | 0.1334     | <b>31.1030</b>                              |            |         |
|            |                   |         |                       |            |   |            |         |
|            |                   |         |                       | Chapt.     |   | ri ings    |         |
|            |                   | Tital   |                       |            |   | 100        |         |
|            |                   | 444     |                       |            |   |            | 학 공동학   |
| 1:11       |                   | F431    |                       |            |   |            |         |
|            |                   |         |                       |            |   |            |         |
|            |                   | 了事点.    | $i \in I \subseteq S$ | 7 4.44     |   |            | 46.53.  |
|            |                   |         |                       |            |   | 6-1-1      |         |

FIG. 231



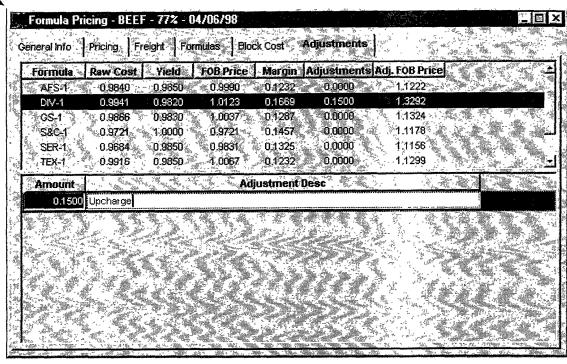


FIG. 232



FIG. 233

FIG. 234



| : Formula Maintenance              | A 44 2 A 4   |  | 40 ×         |  |
|------------------------------------|--|--|--------------|--|
| Formula ID Facility                | Des  | cription 🕒 🥍   | Short Name   |  |
| S AMERICAN FOOD SERVICE            | American Food  | Service Formula A  | AFS-1        |  |
| 7 DIVERSITY FOOD PROCESSING - VIRG | In DIV Formula - 11  | DIV Formula - 1b   |              |  |
| 8 GOOD SERVINGS PRODUCTS - NH      | Good Servings  | Formula 1  | GS-1         |  |
| Number of Rows: 14 #5              |  |  | <u>*</u>     |  |
| Material Type                      |  | Begin Date   | Percentage 📥 |  |
| Fresh Domestic 50% Trim            | and the second s | 10/03/1997   | 31.2000%     |  |
| Fresh Domestic 73% Trim            |  | 10/01/1996   | 20.0000%     |  |
| Fresh Domestic 85% Lean            |  | 10/01/1997   | 5.0000%      |  |
| Fresh Domestic 90% Lean            |  | 10/01/1997   | 18.8000% 🎉   |  |
| Number of Rows: 6                  |  |  | 100.0000% 🐷  |  |
|                                    |  | The state of the s | 2            |  |

FIG. 235

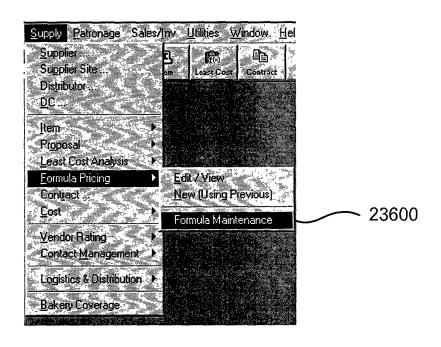


FIG. 236